

01123100 TOWN MANAGER

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	FY2023 SALARY	53RD WK RATE	TOTAL SALARY	
511010 Management Salaries													
Dumas, Kevin 70%	Town Manager	Non-Union	Contract	1/2/2018	11/11/2022	4.86	\$0.00	37.50	52.00	\$2,893.31	\$150,452.20	\$578.66	\$151,030.86
LaCasse, Barry	Asst Town Manager/ Fin Director	Non-Union	Exempt	2/3/2020	11/11/2022	2.77	\$700.00	37.50	52.00	\$1,146.18	\$59,601.49	\$229.24	\$59,830.72
							\$700.00			\$210,053.69	\$210,861.59		
511080 Secretarial/Clerical													
Griffin, Nancy	Town Mgr.'s Senior Executive Assistant	Non-Union	Exempt	10/30/2013	11/11/2022	9.04	\$400.00	37.50	52.00	\$1,823.87	\$94,841.04	\$364.77	\$95,205.81
Champagne, Carrie	Selectmen's Confidential Secretary	Non-Union	Exempt	1/11/2017	11/11/2022	5.84	\$400.00	37.50	52.00	\$1,297.21	\$67,454.93	\$259.44	\$67,714.37
Varricchione, Sharon	Town Mgr.'s Administrative Assistant	Non-Union	Exempt	11/5/2021	11/11/2022	1.02	\$0.00	37.50	52.00	\$1,038.17	\$53,984.70	\$207.63	\$54,192.33
							\$800.00			\$216,280.67	\$217,112.52		
Total Town Manager							\$1,500.00			\$426,334.36	\$427,974.11		

	FY22 Budget	FY23 Salary	Difference
511010 Management Salaries	\$198,239.00	\$210,861.59	(\$12,622.59)
511080 Secretarial/Clerical	\$153,641.04	\$217,112.52	(\$63,471.48)
	\$351,880.04	\$427,974.11	(\$76,094.07)

BREAKDOWN

Kevin Dumas Breakdown		Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	Mgt. Salaries	01123100-511010	\$2,893.31	\$150,452.20	70.00%	
Sewer Enterprise Fund	Mgt. Salaries	60440100-511010	\$620.00	\$32,239.76	15.00%	
Water Enterprise Fund	Mgt. Salaries	61450100-511010	\$620.00	\$32,239.76	15.00%	
Totals			\$4,133.30	\$214,931.72	100.00%	

Barry LaCasse Breakdown		Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund - Town Manger	Mgt. Salaries	01123100-511010	\$1,146.18	\$59,601.49	35.00%	
General Fund - Accounting	Mgt. Salaries	01135100-511010	\$1,146.18	\$59,601.49	35.00%	
Sewer Enterprise Fund	Mgt. Salaries	60440100-511010	\$491.22	\$25,543.49	15.00%	
Water Enterprise Fund	Mgt. Salaries	61450100-511010	\$491.22	\$25,543.49	15.00%	
Totals			\$3,274.81	\$170,289.96	100.00%	

TOWN OF MANSFIELD
01145100 FINANCE - TREASURER/COLLECTOR

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS	1st Rate RATE	FY2023 SALARY	53RD WK RATE	FY2023 TOTAL
511010 Management Salaries													
Ellard, John	Treas/Collector	Supervisory	Grade J Step 4	10/1/2021	11/11/2022	1.11	\$0.00	37.50	52.00	\$1,901.26	\$98,865.43	\$380.25	\$99,245.68
							\$0.00				\$98,865.43		\$99,245.68
511020 Supervisory Salaries													
Kinney, Jennifer	Asst. Treas/Coll	Non-Supervisory	Grade D Step 3	7/17/2006	11/11/2022	16.33	\$650.00	37.50	52.00	\$1,329.79	\$69,149.20	\$265.96	\$69,415.16
							\$650.00				\$69,149.20		\$69,415.16
511080 Secretarial/Clerical													
Curtin, Lynn	Bookkeeper	SPEA	Grade B Step 8	11/20/2017	11/11/2022	4.98	\$0.00	37.50	52.00	\$1,144.31	\$59,504.03	\$228.86	\$59,732.89
Keenan, Denise	Bookkeeper	SPEA	Grade B Step 3	10/12/2021	11/11/2022	1.08	\$0.00	37.50	52.00	\$1,018.25	\$52,949.11	\$203.65	\$53,152.76
Rivard, Kelly	Bookkeeper	SPEA	Grade B Step 8	1/4/2021	11/11/2022	1.85	\$0.00	37.50	52.00	\$1,144.31	\$59,504.03	\$228.86	\$59,732.89
							\$0.00				\$171,957.17		\$172,618.55
Total Treasurer/Collector							\$650.00				\$339,971.80		\$341,279.38

	FY22 Budget	FY23 Salary	Difference
511010 Management Salaries	\$104,275.00	\$99,245.68	\$5,029.32
511020 Supervisory Salaries	\$71,552.00	\$69,415.16	\$2,136.84
511080 Secretarial/Clerical	\$154,863.00	\$172,618.55	(\$17,755.55)
	\$330,690.00	\$341,279.38	(\$10,589.38)

TOWN OF MANSFIELD
TOWN ACCOUNTANT

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	FY23 SALARY	53RD WK RATE	FY2023 TOTAL	
511010 Management Salaries													
Violette, Matthew	Town Accountant	Supervisory	Grade J Step 5	1/28/2019	11/10/2022	3.79	\$0.00	37.50	52.00	\$1,948.27	\$101,310.19	\$389.65	\$101,699.84
Violette, Matthew	Town Accountant		MFN Stipend								\$10,000.00		\$10,000.00
LaCasse, Barry - 35%	Asst Town Mgr/ Finance Director	Non-Union	Non-Union Grade 10 Step 3	2/3/2020	11/10/2022	2.77	\$700.00	37.50	52.00	\$1,146.18	\$59,601.49	\$229.24	\$59,830.72
							\$700.00			\$170,911.67	\$171,530.56		
511030 Technical Support													
Farrington, Denise	Asst. Town Accountant	Non-Supervisory	Grade D Step 2	6/16/2008	11/10/2022	14.41	\$500.00	37.50	52.00	\$1,291.59	\$67,162.69	\$258.32	\$67,421.01
							\$500.00			\$67,162.69	\$67,421.01		
511080 Secretarial/Clerical													
Cutillo, Wendy	Bookkeeper	SPEA	Grade B, Step 7	5/23/2011	11/10/2022	11.48	\$525.00	37.50	52.00	\$1,111.45	\$57,795.28	\$222.29	\$58,017.56
							\$525.00			\$57,795.28	\$58,017.56		
Total Finance Director							\$1,725.00			\$295,869.64	\$296,969.14		

	FY22 Budget	FY23 Salary	Difference
511010 Management Salaries	\$148,547.38	\$171,530.56	(\$22,983.18)
511030 Technical Support	\$64,774.85	\$67,421.01	(\$2,646.16)
511080 Secretarial/Clerical	\$53,089.56	\$58,017.56	(\$4,928.00)
	\$266,411.79	\$296,969.14	(\$30,557.35)

BREAKDOWN

Barry LaCasse Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund - Town Manger	Mgt. Salaries	01123100-511010	\$1,146.18	\$59,601.49	35.00%
General Fund - Accounting	Mgt. Salaries	01135100-511010	\$1,146.18	\$59,601.49	35.00%
Sewer Enterprise Fund	Mgt. Salaries	60440100-511010	\$491.22	\$25,543.49	15.00%
Water Enterprise Fund	Mgt. Salaries	61450100-511010	\$491.22	\$25,543.49	15.00%
Totals			\$3,274.81	\$170,289.96	100.00%

TOWN OF MANSFIELD
01141100 - FINANCE - ASSESSORS

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	FY2023 SALARY	53RD WK RATE	FY2023 TOTAL	
511010 Management Salaries													
Brogie, Daniel	Chief Assessor	Supervisory	Grade I Step 11	7/13/2020	11/11/2021	1.33	\$0.00	37.50	52.00	\$2,067.48	\$107,508.97	\$413.50	\$107,922.47
							\$0.00			\$107,508.97		\$107,922.47	
511080 Secretarial/Clerical													
Linfield, Donna	Administrative Secretary	Non Supervisory	Grade B Step 3	7/3/2012	11/11/2021	9.36	\$450.00	37.50	52.00	\$1,090.01	\$58,352.30	\$224.43	\$58,576.73
							\$450.00			\$58,352.30		\$58,576.73	
Total Finance - Assessors							\$450.00			\$165,861.27		\$166,499.20	

	FY22 Budget	FY23 Salary	Difference
511010 Management Salaries	\$100,707.99	\$107,922.47	(\$7,214.48)
511080 Secretarial/Clerical	\$50,496.90	\$58,576.73	(\$8,079.83)
	\$151,204.89	\$166,499.20	(\$15,294.31)

TOWN OF MANSFIELD
01152100- PERSONNEL

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	FY2023 SALARY	53RD WK RATE	FY2023 TOTAL
511010 Management Salaries												
LeMaire, Jocelyn	Human Resource Dir (Charged to School)	Town Mgr. Letter	1	10/1/2018	11/11/2021	3.12	\$0.00	37.50	52.00	\$0.00	\$0.00	\$0.00
							\$0.00			\$0.00		\$0.00
511020 Supervisory Salaries												
Corpus, Amy	HR Specialist	Town Mgr. Letter	Grade 5 Step 2	7/21/2021	11/11/2021	0.31	\$0.00	37.50	52.00	\$648.61	\$33,727.46	\$0.00
							\$0.00	37.50			\$0.00	\$0.00
							\$0.00			\$33,727.46		\$33,727.46
511030 Technical Support												
Kierys, Stephanie	HR Assistant	Town Mgr. Letter	Grade 4 Step 3	2/11/2019	11/11/2021	2.75	\$0.00	37.50	52.00	\$508.91	\$26,463.06	\$26,463.06
							\$0.00			\$950.18	\$26,463.06	\$26,463.06
Total Personnel							\$0.00			\$60,190.52		\$60,190.52

	FY22 Budget	FY23 Salary	Difference
511010 Management Salaries	\$0.00	\$0.00	\$0.00
511020 Supervisory Salaries	\$27,360.63	\$33,727.46	(\$6,366.83)
511030 Technical Support	\$23,818.86	\$26,463.06	(\$2,644.20)
	\$51,179.49	\$60,190.52	(\$9,011.03)

Amy Corpus Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	Supervisory Salaries	01152100-511020	\$648.61	\$33,727.46	50.00%
Sewer Enterprise Fund	Personnel/HR Salaries	60440100-511040	\$194.58	\$10,118.24	15.00%
Water Enterprise Fund	Personnel/HR Salaries	61450100-511040	\$194.58	\$10,118.24	15.00%
Electric Enterprise Fund	Technical Salaries	74602920-511040	\$194.58	\$10,118.24	15.00%
Parking Enterprise Fund	Personnel/HR Salaries	64481100-511040	\$64.86	\$3,372.75	5.00%
Totals			\$1,297.21	\$67,454.92	100.00%

Stephanie Kierys Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	Technical Salaries	01152100-511030	\$508.91	\$26,463.06	50.00%
Sewer Enterprise Fund	Personnel/HR Salaries	60440100-511040	\$152.67	\$7,938.92	15.00%
Water Enterprise Fund	Personnel/HR Salaries	61450100-511040	\$152.67	\$7,938.92	15.00%
Electric Enterprise Fund	Technical Salaries	74602920-511040	\$152.67	\$7,938.92	15.00%
Parking Enterprise Fund	Personnel/HR Salaries	64481100-511040	\$50.89	\$2,646.31	5.00%
Totals			\$1,017.81	\$52,926.12	100.00%

TOWN OF MANSFIELD
01155100 - FINANCE - MIS

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	FY2023 SALARY	53RD WK RATE	FY2023 TOTAL	
511010 Management Salaries													
Zlatkova, Sacha	IT Systems Director	Supervisory	Grade I Step 5	4/8/2008	11/11/2021	13.60	\$500.00	37.50	52.00	\$1,782.34	\$92,681.76	\$356.47	\$93,038.23
							\$500.00			\$92,681.76		\$93,038.23	
511020 GIS Manager													
Slinko, Chris	GIS Coordinator	Non-Supervisory	Grade F Step 2	1/6/2020	11/11/2021	1.85	\$0.00	37.50	52.00	\$1,531.07	\$79,615.73	\$306.21	\$79,921.95
							\$0.00			\$79,615.73		\$79,921.95	
511030 Technical Support													
Mendoza, Roberto	IT Network Support Specialist	Non-Supervisory	Grade F Step 4	11/8/2016	11/11/2021	5.01	\$450.00	37.50	52.00	\$1,623.21	\$84,406.70	\$324.64	\$84,731.34
							\$450.00			\$84,406.70		\$84,731.34	
511080 Secretarial/Clerical													
Kiley, Harold	PT Image Processing Analyst	Non-Union	Town Mgr. Letter	11/14/2012	11/11/2021	9.00	\$0.00	18.00	52.00	\$298.46	\$15,519.89	\$0.00	\$15,519.89
							\$0.00			\$15,519.89		\$15,519.89	
511055 Network Repair													
Collette, Doug	PT Network Support Tech	Non-Union	Town Mgr. Letter	4/7/2010	11/11/2021	11.61	\$0.00	15.00	52.00	\$498.84	\$25,939.82	\$33.28	\$25,973.10
							\$0.00			\$25,939.82		\$25,973.10	
Total Finance - MIS							\$950.00			\$298,163.91		\$299,184.52	

	FY22 Budget	FY23 Salary	Difference
511010 Management Salaries	\$84,670.05	\$93,038.23	(\$8,368.18)
511020 GIS Manager	\$74,579.27	\$79,921.95	(\$5,342.68)
511030 Technical Support	\$76,790.06	\$84,731.34	(\$7,941.28)
511055 Network Repair	\$25,066.13	\$25,973.10	(\$906.97)
511080 Secretarial/Clerical	\$15,020.52	\$15,519.89	(\$499.37)
	\$276,126.03	\$299,184.52	(\$23,058.49)

TOWN OF MANSFIELD
01161100 TOWN CLERK

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	FY2023 SALARY	53RD WK RATE	FY2023 TOTAL	
511010 Management Salaries													
Staples, Marianne	Town Clerk	Supervisory	Grade H Step 9	8/7/2012	11/11/2022	10.27	\$500.00	37.50	52.00	\$1,801.81	\$93,694.30	\$360.36	\$94,054.66
							\$500.00				\$93,694.30		\$94,054.66
511020 Non-Supervisory Salaries													
Davis, Jennifer	Asst. Town Clerk	Non-Supervisory	Grade C Step 5	9/22/1993	11/11/2022	29.16	\$750.00	37.50	52.00	\$1,415.10	\$73,585.00	\$283.02	\$73,868.02
							\$750.00				\$73,585.00		\$73,868.02
511080 Bookkeeper/Clerical													
Mandile, Sandra	Bookkeeper	SPEA	Grade B Step 4	9/21/2015	11/22/2022	7.18	\$475.00	37.50	52.00	\$1,048.42	\$54,517.81	\$209.70	\$54,727.51
							\$475.00				\$54,517.81		\$54,727.51
Total Town Clerk							\$1,725.00				\$221,797.11	\$853.08	\$222,650.19

	FY22 Budget	FY23 Salary	Difference
511010 Management Salaries	\$93,694.30	\$94,054.66	(\$360.36)
511020 Non-Supervisory Salaries	\$73,585.00	\$73,868.02	(\$283.02)
511080 Secretarial/Clerical	\$54,517.81	\$54,727.51	(\$209.70)
	\$221,797.11	\$222,650.19	(\$853.08)

TOWN OF MANSFIELD
011711- CONSERVATION COMMISSION

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	FY2023 SALARY	53RD WK RATE	FY2023 TOTAL
511003 Techincal Support Gonyer, Katelyn	ConCom Agent	Non-Supervisory	Grade G Step 5	6/17/2013	11/12/2022	9.41	\$425.00	37.50	52.00	\$94,657.62	\$364.07	\$95,021.69
							\$425.00			\$94,657.62		\$95,021.69
Total ConCom							\$425.00			\$94,657.62		\$95,021.69

	FY22 Salary	FY23 Salary	Difference
511003 Techincal Support	\$92,348.90	\$95,021.69	(\$2,672.79)

TOWN OF MANSFIELD
1175100- PLANNING BOARD

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	FY2023 SALARY	53RD WK RATE	FY2023 TOTAL	
511010 Management Salaries													
Burke, Shaun	Director of Planning & Development	Supervisory	Grade K Step 11	3/20/1989	11/12/2021	32.67	\$800.00	37.50	52.00	\$65.66	\$127,543.66	\$490.55	\$128,034.21
							\$800.00			\$127,543.66		\$128,034.21	
Total Planning Board							\$800.00			\$127,543.66		\$128,034.21	

	FY22 Budget	FY23 Salary	Difference	
511001 Management Salaries	\$124,432.84	\$128,034.21	(\$3,601.37)	
	\$124,432.84	\$128,034.21	(\$3,601.37)	[2.5% contractual increase plus one day]

182 ECONOMIC DEVELOPMENT

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	FY2023 SALARY	53RD WK RATE	TOTAL SALARY	
511010 Management Salaries													
McDermott, Christopher	Economic Development Director	Non-Union	Exempt	11/15/2021	11/11/2022	0.99	\$0.00	37.50	52.00	\$1,619.54	\$84,216.13	\$323.91	\$84,540.04
							\$0.00			\$84,216.13		\$84,540.04	
Total Economic Development							\$0.00			\$84,216.13		\$84,540.04	

	FY22 Budget	FY23 Salary	Difference
511010 Management Salaries	\$0.00	\$84,540.04	(\$84,540.04)

TOWN OF MANSFIELD
01192100 Public Buildings

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	FY23 SALARY	53RD WK RATE	FY2023 TOTAL	
511010 Management Salaries													
Ahern, Mike	Operations Mngr	Supervisory	J9	1/25/1995	11/12/2022	27.82	\$750.00	40.00	52.00	\$1,993.52	\$111,089.22	\$427.27	\$111,516.49
							\$750.00			\$111,089.22		\$111,516.49	
511030 Techical Support													
Cooke, Edward - Water Project	PT Temp Clerk of Works	Non-Union		7/22/2015	11/12/2022	7.32	\$0.00	2.30	52.00	\$41.60	\$4,975.36	\$19.14	\$4,994.50
Gauthier, Norman	PT Recycle Pk Attend	Non-Union		11/5/2007	11/12/2022	15.03	\$0.00	24.00	52.00	\$19.18	\$23,936.64	\$92.06	\$24,028.70
TBD	PT Temp	Non-Union		7/29/2008	11/12/2022	14.30	\$0.00	480.00	per yr	\$19.18	\$9,206.40	\$0.00	\$9,206.40
Morabito, John	PT Recycle Pk Attend	Non-Union		6/7/2014	11/12/2022	8.44	\$0.00	24.00	52.00	\$19.18	\$23,936.64	\$92.06	\$24,028.70
Holidays at Green											\$3,000.00		\$3,000.00
							\$0.00			\$65,055.04		\$65,258.30	
511080 Secretarial/Clerical													
TBD-Asministrative Assistant	PT	Non-Union		TBD			\$0.00	15.00	52.00	\$28.00	\$21,840.00		\$21,840.00
							\$0.00			\$21,840.00		\$21,840.00	
511050 Public Works Services													
Carlson, Richmond*	PB Tradesman	AFSCME	D 3	8/2/2019	11/12/2022	3.28	\$0.00	40.00	52.00	\$1,122.80	\$58,385.60	\$224.56	\$58,610.16
Nelson, Gary *	Acting Foreman	AFSCME	F 7	9/16/2011	11/12/2022	11.16	\$0.00	40.00	52.00	\$1,392.80	\$72,425.60	\$278.56	\$72,704.16
Sears, Doug *	Laborer	AFSCME	B 7	7/1/1984	11/12/2022	38.39	\$0.00	40.00	52.00	\$1,056.80	\$54,953.60	\$211.36	\$55,164.96
							\$0.00			\$185,764.80		\$186,479.28	
Total DPW Public Buildings/Special Projects							\$750.00			\$383,749.06		\$385,094.07	

	FY22 Budget	FY23 Salary	Difference
511010 Management Salaries	\$104,062.00	\$111,516.49	(\$7,454.49)
511030 Technical Support	\$79,290.00	\$65,258.30	\$14,031.70
511080 Secretarial/Cleical	\$0.00	\$21,840.00	(\$21,840.00)
511050 Public Works Services	\$186,480.00	\$186,479.28	\$0.72
	\$369,832.00	\$385,094.07	(\$15,262.07)

TOWN OF MANSFIELD
01210100 - POLICE DEPARTMENT

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS Wkly RATE	2nd Rate WKS Wkly RATE	FY2023 SALARY	53RD WK RATE	FY2023 TOTAL
511010 Management Salaries													
Sellon Jr. , Ronald	Police Chief	Non-Union	G9/S1	5/13/96	11/30/2022	26.57	\$950.00	40.00	52.00	\$3,576.87	\$185,997.14	\$715.37	\$186,712.51
	01210100-519600	Stipend								\$288.46	\$15,000.00	\$0.00	\$15,000.00
Ellsworth, Michael - Acting Police Chief	Deputy Chief	Non-Union	G9/S2	10/4/93	11/30/2022	29.18	\$950.00	40.00	52.00	\$3,502.46	\$182,128.13	\$700.49	\$182,828.62
Archer, Francis	Sr Lieutenant	Non-Union	G7/S7	3/3/95	11/30/2022	27.76	\$950.00	40.00	52.00	\$2,492.07	\$129,587.74	\$498.41	\$130,086.16
Connor, Thomas	Lieutenant	Non-Union	G7/S3	3/3/95	11/30/2022	27.76	\$950.00	40.00	52.00	\$2,183.20	\$113,526.61	\$436.64	\$113,963.25
Total Management Salaries							\$3,800.00				\$626,239.62		\$628,590.54
									\$11,754.61				\$613,590.54
511020 Supervisory Salaries													
Armstrong, John	Sergeant	Police Assoc	Sgts. Step 2	1/24/05	11/30/2022	17.86	\$525.00	40.00	23.00	\$2,028.59	29.00	\$2,089.44	\$107,663.91
Boldrighini, Nicole	Sergeant	Police Assoc	Sgts. Step 2	9/24/12	11/30/2022	10.19	\$475.00	40.00	52.00	\$1,935.96	\$100,669.92	\$387.19	\$101,057.11
Bombard, Jeffrey	Sergeant	Police Assoc	Sgts. Step 4	1/29/07	11/30/2022	15.85	\$525.00	40.00	52.00	\$2,188.47	\$113,800.54	\$437.69	\$114,238.24
MacLean, Donald	Detective Sergeant	Police Assoc	Sgts. Step 2	7/13/18	11/30/2022	4.39	\$0.00	40.00	23.00	\$1,668.93	29.00	\$1,719.00	\$88,575.60
Pierce, Robert	Sergeant	Police Assoc	Sgts. Step 4	1/29/07	11/30/2022	15.85	\$525.00	40.00	52.00	\$1,965.42	\$102,201.63	\$393.08	\$102,594.72
Schepis, David	Sergeant	Police Assoc	Sgts. Step 2	6/14/19	11/30/2022	3.47	\$0.00	40.00	34.00	\$1,804.68	18.00	\$2,037.85	\$98,417.53
Thibault, Brian	Sergeant	Police Assoc	Sgts. Step 4	10/20/00	11/30/2022	22.13	\$575.00	40.00	52.00	\$2,050.13	\$106,606.86	\$410.03	\$107,016.89
Total Supervisory Salaries							\$2,625.00				\$716,807.04		\$719,563.99
511030 Tech Support													
Baburins, Erika	Crime Analyst	Non-Union	G4/S4	9/3/15	12/31/2022	7.33	\$400.00	37.50	52.00	\$1,038.17	\$53,984.78	\$207.63	\$54,192.41
Collins, Jeffrey	Animal Control	Non-Supervisory	C6	4/6/90	12/31/2022	32.76	\$800.00	40.00	39.00	\$1,429.24	13.00	\$1,443.53	\$74,792.63
							compound 1% for 6 years						
Total Tech Support							\$1,200.00				\$128,490.84		\$128,985.04
511050 Police Services													
Archer, Nicole	Officer	Police Assoc	10 Yr.	11/4/02	11/30/2022	20.08	\$575.00	40.00	52.00	\$1,621.58	\$84,322.16	\$324.32	\$84,646.48
Birnie, Meghan	Officer	Police Assoc	5	12/15/17	11/30/2022	4.96	\$0.00	40.00	52.00	\$1,498.86	\$77,940.72	\$299.77	\$78,240.49
Ellender, Joshua S.	Officer	Police Assoc	10 Yr.	3/3/08	11/30/2022	14.75	\$475.00	40.00	52.00	\$1,571.90	\$81,738.59	\$314.38	\$82,052.97
Fenore, Michael	Officer	Police Assoc	10 Yr.	11/14/11	11/30/2022	11.05	\$475.00	40.00	52.00	\$1,698.07	\$88,299.54	\$339.61	\$88,639.15
Field Training Officer pay for various officers per contract	FTOs		various										\$8,000.00
Fitzgerald, Michael T.	K-9 Officer	Police Assoc	5	1/26/15	11/30/2022	7.85	\$425.00	40.00	52.00	\$1,722.94	\$89,592.88	\$344.59	\$89,937.47
Hurley, Bryan	Officer	Police Assoc	1	8/11/21	11/30/2022	1.30	\$0.00	40.00	6.00	\$1,252.93	46.00	\$1,328.56	\$68,895.32
Kelley, Andrew	Officer	Police Assoc	5	4/28/15	11/30/2022	7.60	\$425.00	40.00	52.00	\$1,722.87	\$89,589.34	\$344.57	\$89,933.92
Kennedy, Gregg S.	Officer	Police Assoc	5	9/9/13	11/30/2022	9.23	\$425.00	40.00	52.00	\$1,580.62	\$82,192.03	\$316.12	\$82,508.16
Kerr, David D.	Detective	Police Assoc	10 Yr.	11/14/11	11/30/2022	11.05	\$475.00	40.00	52.00	\$1,466.64	\$76,265.03	\$293.33	\$76,558.36
Kinahan, David W.	Traffic Officer	Police Assoc	10 Yr.	10/11/05	11/30/2022	17.15	\$525.00	40.00	52.00	\$1,701.30	\$88,467.39	\$340.26	\$88,807.65
Lattanzio, Anthony	Detective	Police Assoc	10 Yr.	1/29/07	11/30/2022	15.85	\$525.00	40.00	52.00	\$1,701.30	\$88,467.39	\$340.26	\$88,807.65
Martell, Gregory S.	Officer	Police Assoc	5	9/24/12	11/30/2022	10.19	\$475.00	40.00	12.00	\$1,813.62	40.00	\$1,868.03	\$96,855.82
McCune Derek - Paid by School	SRO	Police Assoc	5	9/24/12	11/30/2022	10.19	\$475.00	40.00	12.00	\$1,651.74	40.00	\$1,701.30	\$88,210.74
McCune Derek - Paid by School											(\$87,872.77)	(\$337.97)	(\$88,210.74)
O'Connor, Mark	Officer	Police Assoc	2	2/8/21	11/30/2022	1.81	\$0.00	40.00	31.00	\$1,253.36	21.00	\$1,333.46	\$67,113.84
Palanza, Beau	Officer	Police Assoc	2	9/28/20	11/30/2022	2.17	\$0.00	40.00	12.00	\$1,139.42	40.00	\$1,212.24	\$62,401.52

Pennie, Patrick J.	Det Court Prosecutor	Police Assoc	5	1/26/15	11/30/2022	7.85	\$425.00	40.00	52.00	\$1,722.94		\$89,592.88	\$344.59	\$89,937.47	
Pepicelli, David	Officer	Police Assoc	10 Yr.	11/18/96	11/30/2022	26.05	\$950.00	40.00	52.00	\$1,682.77		\$87,504.14	\$336.55	\$87,840.70	
Puller, Langston	Officer	Police Assoc	1	12/1/21	11/30/2022	1.00	\$0.00	40.00	23.00	\$1,246.48	29.00	\$1,321.72	\$66,999.13	\$257.69	\$67,256.82
Sennott, David M.	Officer	Police Assoc	10 Yr.	1/23/12	11/30/2022	15.41	\$525.00	40.00	52.00	\$1,835.75		\$95,459.10	\$367.15	\$95,826.25	
Sorge, Christopher D.	Officer	Police Assoc	5	8/1/16	11/30/2022	6.33	\$425.00	40.00	52.00	\$1,813.62		\$94,308.24	\$362.72	\$94,670.96	
Souza, Matthew	Officer	Police Assoc	10 Yr.	1/24/05	11/30/2022	17.86	\$525.00	40.00	52.00	\$1,628.04		\$84,657.87	\$325.61	\$84,983.48	
Sparrow, Jay	Officer	Police Assoc	10 Yr.	10/11/94	11/30/2022	28.16	\$950.00	40.00	52.00	\$1,835.75		\$95,459.10	\$367.15	\$95,826.25	
Stark, Derek	Officer	Police Assoc	2	7/29/17	11/30/2022	5.34	\$425.00	40.00	12.00	\$1,253.36	40.00	\$1,333.46	\$68,378.67	\$262.99	\$68,641.67
Titus, Danielle C.	Officer	Police Assoc	5	3/2/14	11/30/2022	8.75	\$425.00	40.00	34.00	\$1,617.68	18.00	\$1,722.87	\$86,012.82	\$330.82	\$86,343.63
Trudell, William	Officer	Police Assoc	10 Yr.	11/27/00	11/30/2022	22.02	\$575.00	40.00	52.00	\$1,529.79		\$79,549.18	\$305.96	\$79,855.14	
Walsh, Christopher P.	Det Court Prosec	Police Assoc	10 Yr.	1/23/12	11/30/2022	10.86	\$475.00	40.00	52.00	\$1,737.96		\$90,374.13	\$347.59	\$90,721.72	
Wright, Kenneth E.	Detective SRO	Police Assoc	10 Yr.	10/11/05	11/30/2022	17.15	\$525.00	40.00	52.00	\$1,701.30		\$88,467.39	\$340.26	\$88,807.65	

Total Police Services							\$11,500.00					\$2,167,772.94		\$2,184,110.53
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511080 Secretarial/Clerical														
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Baldasarre, Eileen	Fin Admin	Non-Union	G5/S2	1/4/16	12/31/2022	6.99	\$400.00	37.50	52.00	\$1,297.21		\$67,454.99	\$259.44	\$67,714.43
DiMascio, Devon	Admin Asst.	Non-Union	G4/S3	5/26/21	12/31/2022	1.60	\$0.00	37.50	52.00	\$997.85		\$51,888.33	\$199.57	\$52,087.90
Devitt, Heather	Dept Supt Staff	Non-Union	G3/S5	6/12/20	12/31/2022	2.55	\$0.00	37.50	52.00	\$814.56		\$42,357.32	\$162.91	\$42,520.23
Ferraz, Alexander	Dept Supt Staff	Non-Union	PT	12/28/21	12/31/2022	1.01	\$0.00	16.00	52.00	\$256.00		\$13,312.00	\$0.00	\$13,312.00
Galarneau, William	Dept Supt Staff	Non-Union	PT	5/26/21	12/31/2022	1.60	\$0.00	16.00	52.00	\$256.00		\$13,312.00	\$0.00	\$13,312.00
Gately, Matthew	Dept Supt Staff	Non-Union	G3/S2	8/21/20	12/31/2022	2.36	\$0.00	37.50	52.00	\$767.58		\$39,914.16	\$153.52	\$40,067.68
Plunkett, Thomas	Dept Supt Staff	Non-Union	G3/S2	12/28/20	12/31/2022	2.01	\$0.00	37.50	52.00	\$787.58		\$40,954.16	\$157.52	\$41,111.68
Seaward, Phillip	Superv. Support	Non-Union	G5/S7	2/10/12	12/31/2022	10.90	\$450.00	37.50	52.00	\$1,404.14		\$73,015.41	\$280.83	\$73,296.24
Todesco, Matt	Supt Staff Coord	Non-Union	G5/S3	1/17/05	12/31/2022	17.96	\$500.00	37.50	52.00	\$1,297.21		\$67,454.99	\$259.44	\$67,714.43

Total Secretarial/Clerical							\$1,350.00		Hrly RATE			\$409,663.35		\$411,136.57
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5120010 Temp Support														
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Rumsis, Geraldine	Matron - as needed	Non-Union	N/A	6/20/19			\$0.00	4.50	52.00	\$18.00		\$4,212.00	\$0.00	\$4,212.00	
Watterson, Sharon	Matron - as needed	Non-Union	N/A	5/25/19			\$0.00	4.50	52.00	\$18.00		\$4,212.00	\$0.00	\$4,212.00	
Baker, Sharon	Animal Shelter Assoc	Non-Union	Min wage	11/6/04			\$0.00	4.00	26.00	\$14.25	26.00	\$15.00	\$3,042.00	\$0.00	\$3,042.00
Molina-Villella	Animal Shelter Assoc	Non-Union	Min wage	5/1/99			\$0.00	4.00	26.00	\$14.25	26.00	\$15.00	\$3,042.00	\$0.00	\$3,042.00
Reserve 1	Reserve Officer	Non-Union	N/A	1/1/22			\$0.00	8.00	8.00	\$21.00		\$1,344.00	\$0.00	\$1,344.00	
Reserve 2	Reserve Officer	Non-Union	N/A	1/1/22			\$0.00	8.00	8.00	\$21.00		\$1,344.00	\$0.00	\$1,344.00	
Reserve 3	Reserve Officer	Non-Union	N/A	1/1/22			\$0.00	8.00	8.00	\$21.00		\$1,344.00	\$0.00	\$1,344.00	
Reserve 4	Reserve Officer	Non-Union	N/A	1/1/22			\$0.00	8.00	8.00	\$21.00		\$1,344.00	\$0.00	\$1,344.00	

Total Temp Support												\$19,884.00		\$19,884.00
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Total Police							\$20,475.00					\$4,068,857.79		\$4,092,270.68
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	FY23 Proposed			# of	
	Budget	FY23 Salary	Difference	Employees	
511010 Management Salaries	\$627,930.30	\$613,590.54	\$14,339.76	4	
511020 Supervisory Salaries	\$719,563.99	\$719,563.99	\$0.00	7	
511030 Technical Support	\$128,985.04	\$128,985.04	\$0.00	2	
511080 Secretarial/Clerical	\$411,136.57	\$411,136.57	\$0.00	10	
511050 Police Services	\$2,184,110.53	\$2,184,110.53	\$0.00	27	
512010 Temp Support	\$19,884.00	\$19,884.00	\$0.00	8	*4 Reserves for 8 events thru FY
519600 Stipend	\$15,000.00	\$15,000.00	\$0.00	1	*Only Chief's Portion
	\$4,106,610.43	\$4,092,270.68	\$14,339.76	59	

TOWN OF MANSFIELD
01220100 - FIRE DEPARTMENT

July 1, 2022 - June 30, 2023

FY23

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS PAID	WKS	1st/2nd Rate RATE	2nd Rate WKS RATE	FY2023 SALARY	53RD WK RATE	FY2023 SALARY
511010 Management Salaries														
Justin Desrosiers	Fire Chief	Non-Union	Grade 9 Step 3	2/11/2005	6/30/2023	18.39	\$550.00	40	35	\$3,106.81		\$108,738.30		\$108,738.30
	Stipend MEMA - not from here									\$3,184.48		\$54,136.14	\$796.12	\$54,932.26
	Stipend Xfinity - not from here													
Merritt, Robert	Deputy Chief	Non-Union	Grade 8 Step 3	10/29/1990	6/30/2023	32.69	\$1,050.00	40	52	\$2,547.58		\$132,474.31	\$636.90	\$133,111.21
Total Management Salaries							\$1,600.00					\$295,348.75	\$1,433.02	\$296,781.76
511020 Supervisory Salaries														
Burgess	Firefighter	1820	Captain	2/1/1993	6/30/2023	30.43	\$1,050.00	42	52	\$1,994.15		\$103,695.66	\$569.76	\$104,265.42
Kelley	Firefighter	1820	Captain	2/11/2005	6/30/2023	18.39	\$550.00	42	52	\$1,994.15		\$103,695.66	\$569.76	\$104,265.42
Tebeau	Firefighter	1820	Captain	2/12/2001	6/30/2023	22.39	\$600.00	42	52	\$1,994.15		\$103,695.66	\$569.76	\$104,265.42
Terry	Firefighter	1820	Captain	2/5/1996	6/30/2023	27.42	\$950.00	42	52	\$1,994.15		\$103,695.66	\$569.76	\$104,265.42
MacDonald	Lieutenant		Lieutenant	10/18/2013	6/30/2023	9.70	\$450.00	42	52	\$1,734.04		\$90,170.15	\$495.44	\$90,665.59
McNamara	Firefighter	1820	Lieutenant	4/2/2007	6/30/2023	16.25	\$550.00	42	52	\$1,734.04		\$90,170.15	\$495.44	\$90,665.59
Robbins	Firefighter	1820	Lieutenant	1/5/1991	6/30/2023	32.50	\$1,050.00	42	52	\$1,734.04		\$90,170.15	\$495.44	\$90,665.59
Sliney	Firefighter	1820	Lieutenant	8/26/2005	6/30/2023	17.85	\$550.00	42	52	\$1,734.04		\$90,170.15	\$495.44	\$90,665.59
Fontes	Firefighter	1820	Staff Captain	5/2/1995	6/30/2023	28.18	\$950.00	42	52	\$2,036.09		\$105,876.51	\$581.74	\$106,458.25
Goyette	Firefighter	1820	Staff Captain	2/9/2001	6/30/2023	22.40	\$600.00	42	52	\$2,036.09		\$105,876.51	\$581.74	\$106,458.25
Thomas, K.	Firefighter	1820	Staff Captain	2/25/2002	6/30/2023	21.36	\$600.00	42	52	\$2,036.09		\$105,876.51	\$581.74	\$106,458.25
Total Supervisory Salaries							\$7,900.00					\$1,093,092.79	\$6,006.00	\$1,099,098.79
511080 Secretarial/Clerical														
Backlund, Wendy	Admin. Assist.	Non-Union	Grade 5 Step 6	7/24/1994	11/21/2022	28.35	\$950.00	37.5	52	\$1,403.70		\$72,992.34	\$280.74	\$73,273.08
Total Secretarial/Clerical							\$950.00					\$72,992.34	\$280.74	\$73,273.08
511050 Fire Services														
Ballard	Firefighter	1820	Grade P Step 5	4/13/2018	6/30/2023	5.22	\$450.00	42	52	\$1,562.20		\$81,234.36	\$446.34	\$81,680.71
Bertram	Firefighter	1820	Grade P Step 5	11/17/2017	6/30/2023	5.62	\$450.00	42	52	\$1,562.20		\$81,234.36	\$446.34	\$81,680.71
Blanchette	Firefighter	1820	Grade P Step 5	4/2/2007	6/30/2023	16.25	\$550.00	42	52	\$1,562.20		\$81,234.36	\$446.34	\$81,680.71
Brousseau, R.	Firefighter	1820	Grade P Step 4	3/1/2019	6/30/2023	4.33		42	34	\$1,488.82		\$50,619.94		\$50,619.94
			Grape P Step 5						18	\$1,562.20		\$28,119.59	\$446.34	\$28,565.93
Bourget	Firefighter	1820	Grade P Step 5	5/20/2011	6/30/2023	12.12	\$500.00	42	52	\$1,562.20		\$81,234.36	\$446.34	\$81,680.71
Copithorne	Firefighter	1820	Grade B Step 5	2/25/2002	6/30/2023	21.36	\$600.00	42	52	\$1,503.80		\$78,197.57	\$429.66	\$78,627.23
Deluca, B.	Firefighter	1820	Grade P Step4	2/22/2019	6/30/2023	4.35		42	33	\$1,488.82		\$49,131.12		\$49,131.12
			Grape P Step 5						19	\$1,562.20		\$29,681.79	\$446.34	\$30,128.13
Dufort	Firefighter	1820	Grade P Step 5	10/3/2014	6/30/2023	8.75	\$450.00	42	52	\$1,562.20		\$81,234.36	\$446.34	\$81,680.71
Dyer, P.	Firefighter	1820	Grade P Step4	2/15/2019	6/30/2023	4.37		42	32	\$1,488.82		\$47,642.30		\$47,642.30

			Grape P Step 5						20		\$1,562.20	\$31,243.99	\$446.34	\$31,690.33
Ezersky	Firefighter	1820	Grade P Step 5	11/17/2017	6/30/2023	5.62	\$450.00	42	52		\$1,562.20	\$81,234.36	\$446.34	\$81,680.71
Finney	Firefighter	1820	Grade P Step 3	9/25/2020	6/30/2023	2.76		42	12		\$1,354.63	\$16,255.51		\$16,255.51
			Grade P Step 4						40		\$1,488.82	\$59,552.87	\$425.38	\$59,978.25
Fontaine, J.	Firefighter	1820	Grade P Step 5	1/4/2008	6/30/2023	15.50	\$550.00	42	52		\$1,562.20	\$81,234.36	\$446.34	\$81,680.71
Gilrein	Firefighter	1820	Grade P Step 5	2/15/2008	6/30/2023	15.38	\$550.00	42	52		\$1,562.20	\$81,234.36	\$446.34	\$81,680.71
Harrison	Firefighter	1820	Grade P Step 3	12/11/2020	6/30/2023	2.55		42	24		\$1,354.63	\$32,511.01		\$32,511.01
			Grade P Step 4						28		\$1,488.82	\$41,687.01	\$425.38	\$42,112.39
Hodson	Firefighter	1820	Grade P Step 5	10/22/2001	6/30/2023	21.70	\$600.00	42	52		\$1,562.20	\$81,234.36	\$446.34	\$81,680.71
Holske	Firefighter	1820	Grade B Step 5	2/5/1996	6/30/2023	27.42	\$950.00	42	52		\$1,503.80	\$78,197.57	\$429.66	\$78,627.23
Ing			Grade P Step 2	4/16/2021	6/30/2023	2.21		42	42		\$1,288.76	\$54,128.03	\$368.22	\$54,496.25
			Grade P Step 3						10		\$1,354.63	\$13,546.26	\$387.04	\$13,933.29
Jackman	Firefighter	1820	Grade P Step 5	5/8/1995	6/30/2023	28.16	\$950.00	42	52		\$1,562.20	\$81,234.36	\$446.34	\$81,680.71
Munroe	Firefighter	1820	Grade P Step 5	2/12/2001	6/30/2023	22.39	\$600.00	42	52		\$1,562.20	\$81,234.36	\$446.34	\$81,680.71
O'Connell	Firefighter	1820	Grade P Step 5	11/2/2018	6/30/2023	4.66		42	52		\$1,562.20	\$81,234.36	\$446.34	\$81,680.71
Perry	Firefighter	1820	Grade P Step 5	12/19/2016	6/30/2023	6.53	\$450.00	42	52		\$1,562.20	\$81,234.36	\$446.34	\$81,680.71
Pycz	Firefighter	1820	Grade P Step 5	1/20/2012	6/30/2023	11.45	\$500.00	42	52		\$1,562.20	\$81,234.36	\$446.34	\$81,680.71
Reagan	Firefighter	1820	Grade P Step 5	10/12/2012	6/30/2023	10.72	\$500.00	42	52		\$1,562.20	\$81,234.36	\$446.34	\$81,680.71
Santucci	Firefighter	1820	Grade B Step 5	6/11/2001	6/30/2023	22.07	\$550.00	42	52		\$1,503.80	\$78,197.57	\$429.66	\$78,627.23
Smith	Firefighter	1820	Grade P Step 5	4/13/2018	6/30/2023	5.22	\$450.00	42	52		\$1,562.20	\$81,234.36	\$446.34	\$81,680.71
Thomas, G.	Firefighter	1820	Grade P Step 5	11/17/2017	6/30/2023	5.62	\$450.00	42	52		\$1,562.20	\$81,234.36	\$446.34	\$81,680.71
Tondreau, S.	Firefighter	1820	Grade P Step 4	2/15/2019	6/30/2023	4.37		42	32		\$1,488.82	\$47,642.30		\$47,642.30
			Grape P Step 5						20		\$1,562.20	\$31,243.99	\$446.34	\$31,690.33
Vigil	Firefighter	1820	Grade P Step 3	12/11/2020	6/30/2023	2.55		42	24		\$1,354.63	\$32,511.01		\$32,511.01
			Grade P Step 4						28		\$1,488.82	\$41,687.01	\$425.38	\$42,112.39
Total Fire Services							\$10,550.00					\$2,222,780.60	\$12,693.55	\$2,235,474.15
Total Fire							\$21,000.00					\$3,684,214.47	\$20,413.31	\$3,704,627.79

TOWN OF MANSFIELD
01240100 INSPECTIONS

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	FY2023 SALARY	53RD WK RATE	FY2023 TOTAL	
511010 Management Salaries													
Blackman, Robert	Building Inspector	Supervisory	Grade J Step 7 Yr 2	12/1/2015	11/11/2021	5.95	\$450.00	37.50	52.00	\$2,042.30	\$106,199.72	\$408.46	\$106,608.18
							\$450.00			\$106,199.72		\$106,608.18	
511030 Technical Support													
Day, Leroy	Asst Building Insp	Non-Supervisory	Grade D Step 6 Yr 2	10/12/2010	11/11/2021	11.09	\$500.00	37.50	52.00	\$1,451.41	\$75,473.45	\$290.28	\$75,763.73
							\$500.00			\$75,473.45		\$75,763.73	
511080 Secretarial/Clerical													
Doucette, Jane	Admin Assistant	Non-Supervisory	Grade B Step 6 compound 1% for 3 year-joined union 2006	9/16/2004	11/11/2021	17.16	\$650.00	37.50	52.00	\$1,286.99	\$66,923.48	\$257.40	\$67,180.88
Proulx, Michelle	Admin Assistant	Non-Supervisory	Grade B Step 6 compound 1% for 11 years	8/11/1998	11/11/2021	23.27	\$700.00	37.50	52.00	\$1,366.17	\$71,040.63	\$273.23	\$71,313.86
							\$1,350.00			\$137,964.11		\$138,494.74	
Total Inspections							\$2,300.00			\$319,637.27		\$320,866.65	

	FY22 Budget	FY23 Salary	Difference
511010 Management Salaries	\$99,707.20	\$106,608.18	(\$6,900.98)
511030 Technical Support	\$70,699.28	\$75,763.73	(\$5,064.45)
511080 Secretarial/Clerical	\$196,243.80	\$138,494.74	\$57,749.06
	\$366,650.28	\$320,866.65	\$45,783.63

TOWN OF MANSFIELD
01420100 - DPW ADMIN

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	FY2023 SALARY	53RD WK RATE	FY2023 TOTAL	
511010 Management Salaries													
Alves, Rick - 60%	Engineer	Supervisory	Grade L Step 7 step	10/18/2005	11/12/2022	17.08	\$650.00	37.50	52.00	\$1,453.10	\$75,560.94	\$290.62	\$75,851.56
Josh Reinke- 45%	Interim DPW Director	Non-Union	N/A	3/1/2019	11/12/2020	1.70	\$0.00	37.50	52.00	\$1,255.86	\$65,304.97	\$251.17	\$65,556.14
							\$650.00			\$140,865.91	\$141,407.70		
511020 Supervisory Salaries													
Collins, Christina - 50%	DPW Office Mgr	Supervisory	Grade H Step 5	9/8/2011	11/12/2022	11.19	\$500.00	37.50	52.00	\$821.77	\$42,732.28	\$164.35	\$42,896.64
							\$500.00			\$42,732.28	\$42,896.64		
511030 Technical Support													
Grant, David	Temp Surveyor	Non Union	N/A	5/16/2011	11/12/2022	11.50	\$0.00	19.00	52.00	\$534.92	\$27,815.99	\$106.98	\$27,922.97
TBD	Engineer II	Non-Supervisory	Grade F Step 4		11/12/2022	0.00	\$0.00	37.50	52.00	\$250.70	\$13,036.58	\$50.14	\$13,086.72
							\$0.00			\$40,852.57	\$41,009.69		
511080 Secretarial/Clerical													
Gauthier, Renee - 15%	Admin Sec/Bill Sup	Non-Supervisory	Grade C Step 6 compound 1% for 13 years	7/6/1987	11/12/2022	35.38	\$800.00	37.50	52.00	\$232.15	\$12,071.71	\$46.43	\$12,118.14
Hendrickson, Lisa - 50%	Bookkeeper	SPEA	B4 step	7/11/2016	11/12/2022	6.34	\$475.00	37.50	52.00	\$524.21	\$27,258.91	\$104.84	\$27,363.75
							\$1,275.00			\$39,330.62	\$39,481.89		
Total DPW-Admin							\$2,425.00			\$263,781.38	\$264,795.93		

	FY22 Budget	FY23 Salary	Difference
511010 Management Salaries	\$162,738.00	\$141,407.70	\$21,330.30
511020 Supervisory Salaries	\$40,030.00	\$42,896.64	(\$2,866.64)
511030 Technical Support	\$38,221.00	\$41,009.69	(\$2,788.69)
511080 Secretarial/Clerical	\$34,842.00	\$39,481.89	(\$4,639.89)
	\$275,831.00	\$264,795.93	\$11,035.07

BREAKDOWN

Josh Reinke-Interim DPW Director	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	DPW Admin Mgt. Salaries	01420100-511010	\$1,255.86	\$65,304.97	45.00%
Sewer Enterprise Fund	Mgt. Salaries	60440100-511010	\$837.24	\$43,536.65	30.00%
Water Enterprise Fund	Mgt. Salaries	61450100-511010	\$697.70	\$36,280.54	25.00%
	Totals		\$2,790.81	\$145,122.15	100.00%

Richard Alves Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	DPW Admin Mgt. Salaries	01420100-511010	\$1,453.10	\$75,560.94	60.00%
Sewer Enterprise Fund	Mgt. Salaries	60440100-511010	\$605.46	\$31,483.73	25.00%
Water Enterprise Fund	Mgt. Salaries	61450100-511010	\$363.27	\$18,890.24	15.00%
	Totals		\$2,421.83	\$125,934.91	100.00%

Renee Gauthier Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	DPW Admin Secretarial/Clerical	01420100-511080	\$232.15	\$12,071.71	15.00%
Sewer Enterprise Fund	Supervisory Salaries	60440100-511020	\$386.91	\$20,119.52	25.00%
MFN			\$77.38	\$4,023.90	5.00%
Water Enterprise Fund	Supervisory Salaries	61450100-511020	\$851.21	\$44,262.94	55.00%
	Totals		\$1,547.66	\$80,478.08	100.00%

Christina Collins Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	DPW Admin Supervisory Salaries	01420100-511020	\$821.77	\$42,732.28	50.00%
Sewer Enterprise Fund	Supervisory Salaries	60440100-511020	\$410.89	\$21,366.14	25.00%
Water Enterprise Fund	Supervisory Salaries	61450100-511020	\$410.89	\$21,366.14	25.00%
	Totals		\$1,643.55	\$85,464.57	100.00%

Lisa Hendrickson Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	DPW Admin Sec/Clerical	01420100-511080	\$524.21	\$27,258.91	50.00%
Sewer Enterprise Fund	Secretarial/Clerical	60440100-511080	\$262.10	\$13,629.45	25.00%
Water Enterprise Fund	Secretarial/Clerical	61450100-511080	\$262.10	\$13,629.45	25.00%
	Totals		\$1,048.42	\$54,517.81	100.00%

Engineer II-TBD	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	Technical Support	01420100-511030	\$250.70	\$13,036.58	15.00%
Sewer Enterprise Fund	Supervisory Salaries	60440100-511020	\$501.41	\$26,073.16	30.00%
Water Enterprise Fund	Supervisory Salaries	61450100-511020	\$919.25	\$47,800.79	55.00%
	Totals		\$1,671.36	\$86,910.52	100.00%

TOWN OF MANSFIELD
01421100 HIGHWAY

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	2nd Rate WKS RATE	FY23 SALARY	53RD WK RATE	FY2023 TOTAL
511010 Management Salaries													
Cook, Mark	Highway Oper Manager	Supervisory	J9	6/24/1987	11/12/2022	35.41	\$800.00	40.00	52.00	\$2,136.33	\$111,089.22	\$427.27	\$111,516.49
							\$800.00				\$111,089.22		\$111,516.49
511020 Supervisory Salaries													
Littig, Andrew	Senior Foreman	Afscme	H 7	9/25/1995	11/12/2022	27.15	\$900.00	40.00	52.00	\$1,583.60	\$82,347.20	\$316.72	\$82,663.92
							\$900.00				\$82,347.20		\$82,663.92
511080 Secretarial/Clerical													
Whalen, Tracey	Admin Assistant	Non-Supervisory	G B Step 6+1	1/18/2013	11/12/2022	9.82	\$500.00	37.50	52.00	\$1,236.77	\$64,312.12	\$247.35	\$64,559.48
							\$500.00				\$64,312.12		\$64,559.48
511050 Public Works Service													
Beckett, Jay	Grounds Leadman	AFSCME	E 7	8/8/2000	11/12/2022	22.28	\$775.00	40.00	52.00	\$1,305.20	\$67,870.40	\$261.04	\$68,131.44
Bedard, Ray 10% Gen Fund	Skilled Laborer	AFSCME	C 3 step	3/1/2019	11/12/2022	3.70	\$0.00	40.00	52.00	\$98.44	\$5,118.88	\$19.69	\$5,138.57
Copparini, Steven	Heavy Equip Operator	AFSCME	E 7	11/17/1999	11/12/2022	23.00	\$775.00	40.00	52.00	\$1,305.20	\$67,870.40	\$261.04	\$68,131.44
TBD	Traffic Technician	AFSCME	D 7	5/26/2006	11/12/2022	16.48	\$675.00	40.00	52.00	\$1,272.40	\$66,164.80	\$254.48	\$66,419.28
Ryan Hopkins 10% Gen Fund	Skilled Laborer	AFSCME	C 3 step	5/10/2019	11/12/2022	3.51	\$0.00	40.00	52.00	\$98.44	\$5,118.88	\$19.69	\$5,138.57
Kuplast, Alfred	Skilled Laborer	AFSCME	C 7	12/1/1997	11/12/2022	24.96	\$900.00	40.00	52.00	\$1,143.20	\$59,446.40	\$228.64	\$59,675.04
Luciano, Anthony	Skilled Laborer	AFSCME	C 4 step	9/29/2014	11/12/2022	8.13	\$425.00	40.00	52.00	\$1,036.80	\$53,913.60	\$207.36	\$54,120.96
Mahoney, David	Skilled Laborer	AFSCME	C 5 step	9/12/2012	11/12/2022	10.17	\$525.00	40.00	52.00	\$1,069.20	\$55,598.40	\$213.84	\$55,812.24
Pereira, Richard	Construction Foreman	AFSCME	F 7	7/5/1994	11/12/2022	28.38	\$900.00	40.00	52.00	\$1,400.00	\$72,800.00	\$280.00	\$73,080.00
Sloan, Adam	Skilled Laborer	AFSCME	C 4	12/4/2013	11/12/2022	8.95	\$425.00	40.00	52.00	\$1,044.80	\$54,329.60	\$208.96	\$54,538.56
Zarella, Anthony	Skilled Laborer	AFSCME	C 2	8/23/2021	11/12/2022	1.22	\$0.00	40.00	52.00	\$984.40	\$51,188.80	\$196.88	\$51,385.68
							\$5,400.00				\$559,420.16		\$561,571.78
512010 Seasonal Service													
	Summer Help	Non-Union	returning help					40.00		\$16.00	\$5,600.00	\$0.00	\$5,600.00
	Summer Help	Non-Union	returning help					40.00		\$16.00	\$5,600.00	\$0.00	\$5,600.00
	Summer Help	Non-Union	new hire					40.00		\$15.00	\$5,600.00	\$0.00	\$5,600.00
											\$16,800.00		\$22,800.00
Total Highway							\$7,600.00				\$833,968.70		\$843,111.66

	FY22 Budget	FY23 Salary	Difference
511010 Management Salaries	\$104,062.00	\$111,516.49	(\$7,454.49)
511020 Supervisory Salaries	\$82,664.00	\$82,663.92	\$0.08
511080 Secretarial/Clerical	\$57,936.00	\$64,559.48	(\$6,623.48)
511050 Public Works Service	\$563,890.00	\$561,571.78	\$2,318.22
512010 Seasonal Service	\$22,800.00	\$22,800.00	\$0.00
	\$831,352.00	\$843,111.66	(\$11,759.66)

Ray Bedard Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	Public Works Salaries	01421100-511050	\$98.44	\$5,118.88	9.82%
Sewer Enterprise Fund	Public Works Salaries	60440100-511050	\$902.52	\$46,931.04	90.00%
	Totals		\$1,002.80	\$52,145.60	99.82%

Ryan Hopkins Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	Public Works Salaries	01421100-511050	\$98.44	\$5,118.88	9.82%
Sewer Enterprise Fund	Public Works Salaries	60440100-511050	\$902.52	\$46,931.04	90.00%
	Totals		\$1,002.80	\$52,145.60	99.82%

TOWN OF MANSFIELD
01425100 VEHICLE MAINTENANCE

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	2nd Rate WKS RATE	FY2023 SALARY	53RD WK RATE	FY2023 TOTAL
511020 Supervisory Salaries													
Waite, Paul	Fleet Maint Foreman	AFSCME	F 7	10/1/2020	11/12/2022	2.12	\$0.00	40.00	52.00	\$1,576.00	\$81,952.00	\$315.20	\$82,267.20
Rate Includes: .72 Welding, .36 Crane, 10 Certifications @ .25,- Anticipate 5 Additional Cert in FY23													
											\$81,952.00		\$82,267.20
511050 Public Works Service													
Firth, Clifford	Auto Heavy Equip Tech	AFSCME	D 5	9/16/2019	11/12/2022	3.16	\$0.00	40.00	52.00	\$1,328.00	\$69,056.00	\$265.60	\$69,321.60
Rate Includes: .72 Welding, .3 Certifications @ .25- Anticipate 8 Additional Certs in FY23													
Rockwood, Kevin	Emerg Vehicle Tech	AFSCME	D 5	10/18/2018	11/12/2022	4.07	\$0.00	40.00	52.00	\$1,401.60	\$72,883.20	\$280.32	\$73,163.52
Rate Includes: .72 Welding, .20 Longevity, 11 Certifications @.25 Anticipate 2 additional certs for FY 2023													
TBD-	Auto Heavy Equip Tech	AFSCME	Step 1	TBD				40.00	52.00	\$1,054.80	\$54,849.60	\$210.96	\$55,060.56
											\$196,788.80		\$197,545.68
Total Vehicle Maintenance							\$0.00				\$278,740.80		\$279,812.88

	FY22 Budget	FY23 Budget	Difference
511020 Supervisory Salaries	\$82,270.00	\$82,267.20	\$2.80
511050 Public Works Service	\$141,945.00	\$197,545.68	(\$55,600.68)
512010 Seasonal Service	\$0.00	\$0.00	\$0.00
	<u>\$224,215.00</u>	<u>\$279,812.88</u>	<u>(\$55,597.88)</u>

TOWN OF MANSFIELD
01512100- BOARD OF HEALTH

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	FY2022 SALARY	53RD WK RATE	FY2023 TOTAL		
511010 Management Salaries														
Donovan-Palmer, Amy	Health Agent	Supervisory	Grade J Step 3	7/11/2016	11/11/2021	5.34		\$0.00	37.50	52.00	\$1,901.26	\$98,865.43	\$380.25	\$99,245.68
								\$0.00				\$98,865.43		\$99,245.68
511080 Secretarial/Clerical														
TBD	Clerical	Non Supervisory	Grade B Step 1	7/1/2022	6/30/2023	1.00		\$0.00	19.00	52.00	\$530.00	\$27,560.15	\$106.00	\$27,666.15
								\$0.00				\$27,560.15		\$27,666.15
Total Board of Health								\$0.00				\$126,425.58		\$126,911.83

	FY22 Budget	FY23 Salary	Difference
511010 Management Salaries	\$90,321.14	\$99,245.68	(\$8,924.54)
511080 Secretarial/Clerical	\$24,795.00	\$27,666.15	(\$2,871.15)
	<u>\$115,116.14</u>	<u>\$126,911.83</u>	<u>(\$11,795.69)</u>

TOWN OF MANSFIELD
01541100 - Council on Aging

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	FY2021 WKS RATE	FY23 SALARY	53RD WK RATE	FY2023 TOTAL	
511010 Management Salaries														
Madrazo, Josephine	Director	USW Supervisory	Grade G, Step 3	3/13/2017	11/11/2022	5.67	\$450.00	37.50	52.00	\$1,437.05	\$74,733.87	\$287.44	\$75,021.30	
							\$450.00						\$75,021.30	
511020 Supervisory Salaries														
Boldrighini, Lynette	Assistant Director	USW Non-Supervisory	Grade C Step 3	9/15/2005	11/11/2022	17.17	\$650.00	37.50	52.00	\$1,257.59	\$65,394.84	\$231.50	\$65,626.34	
							\$650.00				\$65,394.84		\$65,626.34	
511030 Tech Support														
Kimmel, Rose McGinty	Outreach Worker	USW Non-Supervisory	Grade A Step 3	6/11/2012	11/11/2022	10.42	\$400.00	30.00	52.00	\$824.97	\$42,898.20	\$164.99	\$43,063.19	
Ribeiro, Elisha	Activities Coordinator	Non-Union		12/27/2019	11/11/2022	2.88	\$0.00	25.00	52.00	\$535.82	\$27,862.57	\$107.16	\$27,969.73	
							\$400.00				\$70,760.77		\$71,032.92	
511080 Secretarial/Clerical														
Baroncelli, Louise	Secretary/Clerk	USW Non-Supervisory	Grade A, Step 6/6	6/10/1996	11/11/2022	26.44	\$382.50	19.00	52.00	\$617.30	\$32,099.85	\$126.79	\$32,226.64	
							compound 1% for 6 years					\$32,099.85		\$32,226.64
512010 Temp Support														
Allen, Kathleen **	Meals Delivery Driver	Non-Union		3/26/2014	11/11/2022	8.64	\$270.00	22.50	52.00	\$368.91	\$19,183.32	\$73.78	\$19,257.10	
Butler, Phyllis**	Meals Site Aide	Non-union		7/3/2006	11/11/2022	16.37	\$0.00	11.25	52.00	\$162.75	\$8,463.25	\$32.55	\$8,495.80	
Kilgallon, Maureen **	Meals Site Aide	Non-Union		4/12/2011	11/11/2022	11.59	\$0.00	7.00	52.00	\$101.27	\$5,266.03	\$20.25	\$5,286.28	
Madeira, Kristen	COA Services Coordinator	Non-Union		12/12/2016	11/11/2022	5.92	\$301.50	12.50	52.00	\$300.59	\$15,630.90	\$60.12	\$15,691.02	
Maxwell, Donald **	Substitute Meals Driver	Non-Union		10/29/2014	11/11/2022	8.04	\$0.00	5.00	52.00	\$72.34	\$3,761.43	\$14.47	\$3,775.90	
							\$571.50				\$52,304.93		\$52,506.10	
** Part of Salary is paid from Bristol Elder Grant														
Total Council on Aging							\$2,454.00							\$296,413.31

	FY22 Budget	FY23 Salary	Difference
511010 Management Salaries	\$68,369.00	\$75,021.30	(\$6,652.30)
511020 Supervisory Salaries	\$58,947.00	\$65,626.34	(\$6,679.34)
511030 Tech Support	\$52,223.00	\$71,032.92	(\$18,809.92)
511080 Secretarial/Clerical	\$29,363.00	\$32,226.64	(\$2,863.64)
512010 Temp Support	\$48,971.00	\$52,506.10	(\$3,535.10)
	\$257,873.00	\$296,413.31	(\$38,540.31)

Kristen Maderia Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age	
	COA General Fund	Temp Support	015411-512001	\$280.50	\$14,586.00	50.00%
	Social Serv General Fund	Temp Support	015491-512001	\$280.50	\$14,586.00	50.00%
		Totals		\$561.00	\$29,172.00	100.00%

TOWN OF MANSFIELD
01549100 - SOCIAL SERVICES

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	FY2023 SALARY	53RD WK RATE	FY2023 TOTAL	
511020 Supervisory Salaries													
Ibrahim, Jina	Social Worker	Non-Supervisory	Grade C, Step 2	12/28/2020	11/11/2021	0.87	\$0.00	37.50	52.00	\$1,186.45	\$61,695.22	\$237.29	\$61,932.51
							\$0.00			\$61,695.22	\$61,932.51		
512010-Temporary Support													
Madeira, Kristen	Social Services Coor	Non-Union		12/12/2016	11/11/2021	4.92	\$0.00	12.50	52.00	\$293.26	\$15,630.90	\$60.12	\$15,691.02
							\$0.00			\$15,630.90	\$15,691.02		
Total Social Services							\$0.00					\$77,623.53	

*Funded from available grants

	FY22 Budget	FY23 Salary	Difference
511020 Supervisory Salaries	\$57,903.12	\$61,932.51	(\$4,029.39)
512010 Temporary Support	\$14,586.00	\$15,691.02	(\$1,105.02)
	<u>\$72,489.12</u>	<u>\$77,623.53</u>	<u>(\$5,134.41)</u>

Kristen Maderia Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
COA General Fund	Temp Support	01541100-512010	\$293.26	\$15,249.66	50.00%
Social Serv General Fund	Temp Support	01549100-512010	\$293.26	\$15,249.66	50.00%
Totals			\$586.53	\$30,499.32	100.00%

TOWN OF MANSFIELD
01543100 - VETERANS

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	FY2023 SALARY	53RD WK RATE	FY2023 TOTAL	
511010 Management Salaries													
Raymond, Michael	Veterans Agent	Non-Supervisory	Grade D Step 5	4/25/2016	11/11/2022	6.55	\$450.00	37.50	52.00	\$1,409.67	\$73,302.76	\$0.00	\$73,302.76
							\$450.00					\$73,302.76	
511030 Technical Support													
Giovino, Lou	Graves Officer	Non- Union		2/1/2002			\$0.00		12.00	\$110.00	\$1,320.00	\$0.00	\$1,320.00
							\$0.00					\$1,320.00	
Total Veterans							\$450.00			\$1,519.67		\$74,622.76	

	FY22 Budget	FY23 Salary	Difference
511010 Management Salaries	\$68,665.66	\$73,302.76	(\$4,637.10)
511030 Technical Support	\$1,440.00	\$1,320.00	\$120.00
	\$70,105.66	\$74,622.76	(\$4,517.10)

TOWN OF MANSFIELD
01610100 - LIBRARY

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	Step Increase Y or N	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	FY23 SALARY	53RD WK RATE	FY2023 TOTAL		
511010 Management Salaries															
Coyne, Catherine	Director	Supervisory	Grade I Step 6	N	4/22/2013	11/11/2021	8.56	\$450.00	36.00	52.00	\$1,826.45	\$94,975.55	\$405.84	\$95,381.39	
									\$450.00				\$95,381.39		
511020 Supervisory Salaries															
Brown, Whitney	Head of Inf. Services/YA Libr		5	N	10/15/2018	11/11/2021	3.08	\$0.00	36.00	52.00	\$1,045.44	\$54,362.88	\$232.32	\$54,595.20	
Wimsatt, Zebulon	Youth Services Librarian		1	N	4/30/2021	11/11/2021	0.53	\$0.00	36.00	52.00	\$947.52	\$49,271.04	\$210.56	\$49,481.60	
										<u>52.00</u>	<u>\$108.00</u>	<u>\$5,616.00</u>	<u>\$24.00</u>	<u>\$5,640.00</u>	
									\$0.00			\$109,249.92		\$109,716.80	
511030 Technical Support															
Baldini, Sarah	Library page				8/13/2021	11/11/2021	0.25	\$0.00	9.00	52.00	\$14.25	\$6,669.00	\$40.50	\$6,709.50	
										4.00	26.00	\$15.25	\$1,586.00		\$1,586.00
Bramley, Darcy*	Sr Library Technician		9	N	7/12/2014	11/11/2021	7.34	\$300.00	36.00	52.00	\$24.23	\$45,358.58	\$193.84	\$45,552.42	
										7.00	13.00	\$25.23	\$2,295.93		\$2,295.93
Dennen, Susan	Library Technician		1	N	5/24/2021	11/11/2021	0.47	\$0.00	18.00	52.00	\$16.26	\$15,219.36	\$130.08	\$15,349.44	
										7.00	13.00	\$17.26	\$1,570.66		\$1,570.66
DeSousa, Michelle	Library Technician		3	N	7/15/2019	11/11/2021	2.33	\$0.00	18.00	52.00	\$17.09	\$15,996.24	\$136.72	\$16,132.96	
										7.00	13.00	\$18.09	\$1,646.19		\$1,646.19
Eitas, Carly	Library Technician		1	N	1/6/2021	11/11/2021	0.85	\$0.00	16.00	52.00	\$16.26	\$13,528.32	\$130.08	\$13,658.40	
										7.00	13.00	\$17.26	\$1,570.66		\$1,570.66
Garufi, Nicole	Library Technician		3	N	9/21/2018	11/11/2021	3.14	\$0.00	18.00	52.00	\$17.09	\$15,996.24	\$136.72	\$16,132.96	
										7.00	13.00	\$18.09	\$1,646.19		\$1,646.19
Koppy, Deborah	Library Technician		10	N	9/17/1994	11/11/2021	27.17	\$0.00	18.00	52.00	\$26.38	\$24,691.68	\$184.66	\$24,876.34	
										7.00	13.00	\$27.38	\$2,491.58		\$2,491.58
Open Position	Library page			N			0.00	\$0.00	6.00	52.00	\$14.25	\$4,446.00	\$42.75	\$4,488.75	
										4.00	26.00	\$15.25	\$1,586.00		\$1,586.00
Lyle, Kristen	Asst Reference Librarian		10	N	10/4/2006	11/11/2021	15.12	\$0.00	19.00	52.00	\$34.94	\$34,520.72	\$279.52	\$34,800.24	
										6.00	26.00	\$35.94	\$5,606.64		\$5,606.64
O'Connell, Daniel	Library page-Children				8/18/2005	11/11/2021	16.24	\$0.00	15.00	52.00	\$14.25	\$11,115.00	\$58.00	\$11,173.00	
										4.00	26.00	\$15.25	\$1,586.00		\$1,586.00
Plumer, Mary	PT Children's Librarian		3	Y	7/1/2018	11/11/2021	3.37	\$0.00	13.00	52.00	\$27.64	\$18,684.64	\$193.48	\$18,878.12	
										7.00	13.00	\$28.64	\$2,606.24		\$2,606.24
Schacht, Katherine*	Sr Library Technician		10	N	7/9/2001	11/11/2021	20.36	\$450.00	36.00	52.00	\$31.51	\$58,986.72	\$252.08	\$59,238.80	
Semedo, Kimberley	Library Technician		10	N	10/22/2005	11/11/2021	16.07	\$0.00	18.00	52.00	\$21.25	\$19,890.00	\$170.00	\$20,060.00	
										7.00	13.00	\$22.25	\$2,024.75		\$2,024.75
Zaccardi, Kathleen	Library Technician		10	N	10/24/2000	11/11/2021	21.06	\$0.00	7.00	52.00	\$25.44	\$9,260.16	\$178.15	\$9,438.31	
										7.00	36.00	\$26.44	\$6,662.88		\$6,662.88
Substitutes														\$5,000.00	
									\$750.00					\$334,368.96	
Total Library									\$1,200.00					\$539,467.15	

	FY22 Budget	FY23 Salary	Difference
511010 Management Salaries	\$86,985.00	\$95,381.39	(\$8,396.39)
511020 Supervisory Salaries	\$104,081.00	\$109,716.80	(\$5,635.80)
511030 Technical Support	\$330,934.00	\$334,368.96	(\$3,434.96)
	<u>\$522,000.00</u>	<u>\$539,467.15</u>	<u>(\$17,467.15)</u>

TOWN OF MANSFIELD
01630100 - RECREATION

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	FY2023 SALARY	53RD WK RATE	FY2023 TOTAL	
511010 Management Salaries													
Gurnon, Sherri 1/3 to revolving	Rec Director	Supervisory	Grade G Step 4	5/2/1998	11/11/2021	23.55	\$700.00	37.50	52.00	\$1,006.56	\$52,341.31	\$201.31	\$52,542.62
										\$700.00	\$52,542.62		
511030 Technical Support													
Sellner, Mary 1/2 to revolving	Asst Rec Director	Non-Supervisory	Grade C Step 4	9/5/1995	11/11/2021	26.20	\$750.00	37.50	52.00	\$655.93	\$34,108.51	\$131.19	\$34,239.70
										\$750.00	\$34,239.70		
512010 Seasonal													
	Park Attendant					0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
										\$0.00	\$950.18		\$0.00
Total Recreation							\$1,450.00			\$86,782.32			

	FY22 Budget	FY23 Salary	Difference
511010 Management Salaries	\$48,809.44	\$52,542.62	(\$3,733.18)
511030 Technical Support	\$31,950.82	\$34,239.70	(\$2,288.88)
512010 Seasonal	\$12,500.00	\$0.00	\$12,500.00
	\$93,260.26	\$86,782.32	\$6,477.94

Sherrri Gurnon Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	Supervisory Salaries	01630100-511010	\$1,006.56	\$52,341.31	66.67%
Revolving Fund	Rec Rev Pers Serv	25630001-510000	\$503.21	\$26,166.73	33.33%
Totals			\$1,509.77	\$78,507.88	100.00%

Mary Sellner Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	Non-Supervisory Salaries	01630100-511030	\$655.93	\$34,108.51	50.66%
Revolving Fund	Rec Rev Pers Serv	25630001-510000	\$638.84	\$33,219.78	49.34%
Totals			\$1,294.77	\$67,328.28	100.00%

**TOWN OF MANSFIELD
64481100 - PARKING**

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	FY2022 SALARY	53RD WK RATE	FY2023 TOTAL		
511030 Technical Support														
Simonds, Steven	Parking Clerk	Non-Supervisory	Grade B Step 6	1/4/2006	11/12/2022	16.87	\$650.00	40.00	52.00	\$1,224.53	\$63,675.40	\$244.91	\$63,920.31	
							\$650.00			\$63,675.40		\$63,920.31		
511040 Personnel/HR														
Corpus, Amy	HR Specialist	Town Mgr. Letter	1	2/11/2019	11/12/2022	3.75	\$0.00	37.50	52.00	\$64.86	\$3,372.75	\$19.46	\$3,392.20	
Kierys, Stephanie	HR Assistant	Town Mgr. Letter	1	2/11/2019	11/12/2022	3.75	\$0.00	37.50	52.00	\$50.89	\$2,646.31	\$15.27	\$2,661.57	
							\$0.00			\$950.18	\$6,019.05		\$6,053.78	
519600 Parking Stipend														
Renee Gauthier	Hearings Clrk	Non-Union	Monthly Stipend \$275.00										\$3,300.00	\$3,300.00
												\$3,300.00		
Total Parking							\$650.00						\$73,274.09	

	FY22 Budget	FY23 Salary	Difference
511030 Technical Support	\$59,650.00	\$63,920.31	(\$4,270.31)
511040 Personnel/HR	\$4,925.00	\$6,053.78	(\$1,128.78)
519600 Parking Stipend	\$3,300.00	\$3,300.00	\$0.00
	\$67,875.00	\$73,274.09	(\$5,399.09)

Amy Corpus Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	Supervisory Salaries	01152100-511020	\$648.61	\$33,727.46	50.00%
Sewer Enterprise Fund	Personnel/HR Salaries	60440100-511040	\$194.58	\$10,118.24	15.00%
Water Enterprise Fund	Personnel/HR Salaries	61450100-511040	\$194.58	\$10,118.24	15.00%
Electric Enterprise Fund	Technical Salaries	74602920-511040	\$194.58	\$10,118.24	15.00%
Parking Enterprise Fund	Personnel/HR Salaries	64481100-511040	\$64.86	\$3,372.75	5.00%
Totals			\$1,297.21	\$67,454.92	100.00%

Stephanie Kierys Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	Technical Salaries	01152100-511030	\$508.91	\$26,463.06	50.00%
Sewer Enterprise Fund	Personnel/HR Salaries	60440100-511040	\$152.67	\$7,938.92	15.00%
Water Enterprise Fund	Personnel/HR Salaries	61450100-511040	\$152.67	\$7,938.92	15.00%
Electric Enterprise Fund	Technical Salaries	74602920-511040	\$152.67	\$7,938.92	15.00%
Parking Enterprise Fund	Personnel/HR Salaries	64481100-511040	\$50.89	\$2,646.31	5.00%
Totals			\$1,017.81	\$52,926.12	100.00%

**TOWN OF MANSFIELD
60440100 SEWER**

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate WKS RATE	2nd Rate WKS RATE	FY23 SALARY	53RD WK RATE	FY2023 TOTAL	
511010 Management Salaries														
Rositer, Christopher - 100% MFN	Operations Manager	Supervisory	J10	9/10/2002	11/12/2022	20.19	\$700.00	40.00	52.00	\$2,183.35	\$113,534.00	\$436.67	\$113,970.67	
Josh Reinke - 30%	Intrim DPW Director							37.50	52.00	\$837.25	\$43,537.00	\$167.45	\$43,704.45	
Dumas, Kevin - 15%	Town Manager							37.50	52.00	\$620.00	\$32,239.76	\$124.00	\$32,363.76	
LaCasse, Barry - 15%	Asst Town Manager						\$300.00	37.50	52.00	\$491.22	\$25,543.49	\$98.24	\$25,641.74	
Alves, Rick- 25%	Engineer	Supervisory	L7	10/18/2005	11/12/2022	17.08		37.50	52.00	\$605.46	\$31,483.73	\$121.09	\$31,604.82	
												\$1,000.00	\$247,285.43	
511020 Supervisory Salaries														
Bishop, Velma - 30%	Billing Supervisor			7/22/1983	11/12/2022	39.34	\$172.50	37.50	52.00	\$464.30	\$24,143.42	\$92.86	\$24,236.28	
Gauthier, Renee - 25%	Admin Sec/Bill Sup			7/6/1987	11/12/2022	35.38	\$210.00	37.50	52.00	\$386.91	\$20,119.52	\$77.38	\$20,196.90	
Gauthier, Renee - 5% MFN									52.00	\$77.38	\$4,023.90	\$15.48	\$4,039.38	
Collins, Christina - 15%	DPW Office Mgr	Supervisory	H5 step	9/8/2011	11/12/2022	11.19	\$56.25	37.50	52.00	\$246.53	\$12,819.69	\$49.31	\$12,868.99	
Collins, Christina - 10%									52.00	\$164.35	\$8,546.46	\$32.87	\$8,579.33	
Boliver, James - 100% MFN	IPP Coordinator	Non-Supervisory	Gr F Step 6	12/10/2012	11/12/2022	9.93	\$425.00	40.00	52.00	\$1,720.95	\$89,489.40	\$344.19	\$89,833.59	
Bridges, Raymond - 100% MFN	WPCF Mechanic Fore	Afscme	7 step	10/16/1992	11/12/2022	30.09	\$1,000.00	40.00	52.00	\$1,508.80	\$78,457.60	\$301.76	\$78,759.36	
Stewart, Richard - 100% MFN	Chief Operator	Afscme	7	11/25/2002	11/12/2022	19.98	\$775.00	40.00	52.00	\$1,581.20	\$82,222.40	\$316.24	\$82,538.64	
TBD - 30%	Engineer II	Non-Supervisory	Grade F Step 4	3/1/2019	11/12/2022	3.70	\$0.00	40.00	52.00	\$501.41	\$26,073.16	\$100.28	\$26,173.44	
												\$2,638.75	\$347,225.91	
511080 Secretarial/Clerical														
Chartier, Laura - 30%	PT Clerk	SPEA	C2	11/26/2018	11/12/2022	3.96	\$0.00	21.00	52.00	\$164.55	\$8,556.62	\$32.91	\$8,589.53	
Hendrickson, Lisa- 5% MFN - 20%	FT Bookkeeper	SPEA	B3	7/11/2016	11/12/2022	6.34	\$425.00	37.50	52.00	\$52.42	\$2,725.89	\$10.48	\$2,736.37	
									37.50	52.00	\$209.68	\$10,903.56	\$41.94	\$10,945.50
												\$425.00	\$22,271.40	
511050 Public Works Service														
Bedard, Ray-90% Sewer	Skilled Laborer	Afscme	Step 3	3/1/2019	11/12/2022	3.70	\$0.00	40.00	52.00	\$902.52	\$46,931.04	\$180.50	\$47,111.54	
Connor Hall -100% Sewer	Skilled Laborer	Afscme	Step 3	7/27/2017	11/12/2022	5.30	\$425.00	40.00	52.00	\$1,002.80	\$52,145.60	\$200.56	\$52,346.16	
Frazier, Paul - 100% MFN	WWTP Plant Operator	Afscme	Gr 7 Step 5	1/30/2017	11/12/2022	5.79	\$425.00	40.00	52.00	\$1,294.40	\$67,308.80	\$258.88	\$67,567.68	
Hopkins, Ryan-90% Sewer	Skilled Laborer	Afscme	2	5/10/2019	11/12/2022	3.51	\$0.00	40.00	52.00	\$885.96	\$46,069.92	\$177.19	\$46,247.11	
Megson, Chris - 100% MFN	Skilled Laborer	Afscme	Step 3	7/14/2017	11/12/2022	5.33	\$425.00	40.00	52.00	\$1,025.20	\$53,310.40	\$205.04	\$53,515.44	
Moles, Brian - 100% MFN	WWTP Operator	Afscme	Gr 7 Step 7	11/7/2012	11/12/2022	10.02	\$525.00	40.00	52.00	\$1,366.00	\$71,032.00	\$273.20	\$71,305.20	
Raposa, Aaron - 100% MFN	WWTP Lab Tech	Afscme	Gr 7 St 6	3/28/2016	11/12/2022	6.63	\$425.00	40.00	52.00	\$1,337.20	\$69,534.40	\$267.44	\$69,801.84	
Titus, David - 20%	Operator	Afscme	7	4/3/2000	11/12/2022	22.62	\$775.00	40.00	52.00	\$274.16	\$14,256.32	\$54.83	\$14,311.15	
Titus, David - 80% MFN													\$57,244.61	
Weber, Paul - 20%	WPCF Mechanic	Afscme	Step 6	11/22/2013	11/12/2022	8.98	\$425.00	40.00	52.00	\$257.20	\$13,374.40	\$51.44	\$13,425.84	
Weber 80% MFN			Welding - .72 Crane - 0.36										\$53,703.36	
												\$3,425.00	\$546,579.94	
511040 Personnel/HR														
Corpus, Amy	HR Specialist	Town Mgr. Letter	1	2/11/2019	11/12/2022	3.75	\$0.00	37.50	52.00	\$186.05	\$9,674.81	\$55.82	\$9,730.62	
Kierys, Stephanie	HR Assistant	Town Mgr. Letter	1	2/11/2019	11/12/2022	3.75	\$0.00	37.50	52.00	\$145.98	\$7,591.04	\$43.79	\$7,634.83	
												\$0.00	\$17,365.46	
512010 Seasonal														
	Temp Support - as needed												\$5,000.00	
												\$0.00	\$0.00	\$5,000.00
Total Sewer							\$7,488.75				\$26,073.16	\$100.28	\$1,185,728.14	

	FY22 Budget	FY23 Salary	Difference
511010 Management Salaries	\$230,694.00	\$247,285.43	(\$16,591.43)
511020 Supervisory Salaries	\$324,315.00	\$347,225.91	(\$22,910.91)
511080 Secretarial/Clerical	\$20,036.00	\$22,271.40	(\$2,235.40)
511050 Public Works Service	\$520,948.00	\$546,579.94	(\$25,631.94)
511040 Personnel/HR	\$17,358.00	\$17,365.46	(\$7.46)
512010 Seasonal	\$10,000.00	\$5,000.00	\$5,000.00
	\$1,123,351.00	\$1,185,728.14	(\$62,377.14)

BREAKDOWN

Kevin Dumas Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	Mgt. Salaries	01123100-511010	\$2,893.31	\$150,452.20	70.00%
Sewer Enterprise Fund	Mgt. Salaries	60440100-511010	\$620.00	\$32,239.76	15.00%
Water Enterprise Fund	Mgt. Salaries	61450100-511010	\$620.00	\$32,239.76	15.00%
Totals			\$4,133.30	\$214,931.72	100.00%

Barry LaCasse Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund - Town Manger	Mgt. Salaries	01123100-511010	\$1,146.18	\$59,601.49	35.00%
General Fund - Accounting	Mgt. Salaries	01135100-511010	\$1,146.18	\$59,601.49	35.00%
Sewer Enterprise Fund	Mgt. Salaries	60440100-511010	\$491.22	\$25,543.49	15.00%
Water Enterprise Fund	Mgt. Salaries	61450100-511010	\$491.22	\$25,543.49	15.00%
Totals			\$3,274.81	\$170,289.96	100.00%

Josh Reinke Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	DPW Admin Mgt. Salaries	01420100-511010	\$1,255.86	\$65,304.97	45.00%
Sewer Enterprise Fund	Mgt. Salaries	60440100-511010	\$837.24	\$43,536.65	30.00%
Water Enterprise Fund	Mgt. Salaries	60440100-511010	\$697.70	\$36,280.54	25.00%
Totals			\$2,790.81	\$145,122.15	100.00%

Richard Alves Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	DPW Admin Mgt. Salaries	01420100-511010	\$1,453.10	\$75,560.94	60.00%
Sewer Enterprise Fund	Mgt. Salaries	60440100-511010	\$605.46	\$31,483.73	25.00%
Water Enterprise Fund	Mgt. Salaries	60440100-511010	\$363.27	\$18,890.24	15.00%
Totals			\$2,421.83	\$125,934.91	100.00%

Vel Bishop Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
Sewer Enterprise Fund	Supervisory Salaries	60440100-511020	\$464.30	\$24,143.42	30.00%
Water Enterprise Fund	Supervisory Salaries	61450100-511020	\$1,083.36	\$56,334.66	70.00%
Totals			\$1,547.66	\$80,478.08	100.00%

Renee Gauthier Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	DPW Admin Secretarial/Clerical	01420100-511080	\$232.15	\$12,071.71	15.00%
Sewer Enterprise Fund	Supervisory Salaries	60440100-511020	\$386.91	\$20,119.52	25.00%
MFN			\$77.38	\$4,023.90	5.00%
Water Enterprise Fund	Supervisory Salaries	61450100-511020	\$851.21	\$44,262.94	55.00%
Totals			\$1,547.66	\$80,478.08	100.00%

Christina Collins Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	DPW Admin Supervisory Salaries	01420100-511020	\$821.77	\$42,732.28	50.00%
Sewer Enterprise Fund	Supervisory Salaries	60440100-511020	\$246.53	\$12,819.69	15.00%
MFN 10%	MFN		\$164.35	\$8,546.46	10.00%
Water Enterprise Fund	Supervisory Salaries	61450100-511020	\$410.89	\$21,366.14	25.00%
Totals			\$1,643.55	\$85,464.57	100.00%

Lisa Hendrickson Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	DPW Admin Sec/Clerical	01420100-511080	\$524.21	\$27,258.91	50.00%
Sewer Enterprise Fund	Secretarial/Clerical	60440100-511080	\$52.42	\$2,725.89	5.00%
	MFN		\$209.68	\$10,903.56	20.00%
Water Enterprise Fund	Secretarial/Clerical	61450100-511080	\$262.10	\$13,629.45	25.00%
Totals			\$1,048.42	\$54,517.81	100.00%

Laura Chartier Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
Sewer Enterprise Fund	Secretarial/Clerical	60440100-511080	\$164.55	\$8,556.62	30.00%
Water Enterprise Fund	Secretarial/Clerical	61450100-511080	\$383.95	\$19,965.44	70.00%
Totals			\$548.50	\$28,522.06	100.00%

David Titus Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
Sewer Enterprise Fund	Supervisory Salaries	60440100-511050	\$274.16	\$14,256.32	20.00%
MFN Fund	Supervisory Salaries	N/A	\$1,096.64	\$57,025.28	80.00%
Totals			\$1,370.80	\$71,281.60	100.00%

Paul Weber Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
Sewer Enterprise Fund	Supervisory Salaries	60440100-511050	\$257.20	\$13,374.40	20.00%
MFN Fund	Supervisory Salaries	N/A	\$1,028.80	\$53,497.60	80.00%
Totals			\$1,286.00	\$66,872.00	100.00%

Amy Corpus Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	Supervisory Salaries	01152100-511020	\$620.18	\$32,249.36	50.00%
Sewer Enterprise Fund	Personnel/HR Salaries	60440100-511040	\$186.05	\$9,674.81	15.00%
Water Enterprise Fund	Personnel/HR Salaries	61450100-511040	\$186.05	\$9,674.81	15.00%
Electric Enterprise Fund	Technical Salaries	74602920-511040	\$186.05	\$9,674.81	15.00%
Parking Enterprise Fund	Personnel/HR Salaries	64481100-511040	\$62.02	\$3,224.94	5.00%
Totals			\$1,240.36	\$64,498.72	100.00%

Stephanie Kierys Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	Technical Salaries	01152100-511030	\$486.61	\$25,303.46	50.00%
Sewer Enterprise Fund	Personnel/HR Salaries	60440100-511040	\$145.98	\$7,591.04	15.00%
Water Enterprise Fund	Personnel/HR Salaries	61450100-511040	\$145.98	\$7,591.04	15.00%
Electric Enterprise Fund	Technical Salaries	74602920-511040	\$145.98	\$7,591.04	15.00%
Parking Enterprise Fund	Personnel/HR Salaries	64481100-511040	\$48.66	\$2,530.35	5.00%
Totals			\$973.21	\$50,606.92	100.00%

Engineer II-TBD Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	Technical Support	01420100-511030	\$250.70	\$13,036.58	15.00%
Sewer Enterprise Fund	Supervisory Salaries	60440100-511020	\$501.41	\$26,073.16	30.00%
Water Enterprise Fund	Supervisory Salaries	61450100-511020	\$919.25	\$47,800.79	55.00%
Totals			\$1,671.36	\$86,910.52	100.00%

Ryan Hopkins Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	Public Works Salaries	01421100-511050	\$98.44	\$5,118.88	10.00%
Sewer Enterprise Fund	Public Works Salaries	60440100-511050	\$885.96	\$46,069.92	90.00%
Totals			\$984.40	\$51,188.80	100.00%

Ray Bedard Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	Public Works Salaries	01421100-511050	\$ 100.28	\$ 5,214.56	10.00%
Sewer Enterprise Fund	Public Works Salaries	60440100-511050	\$ 902.52	\$ 46,931.04	90.00%
			\$ 1,002.80	\$ 52,145.60	100.00%

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**TOWN OF MANSFIELD
61450100 WATER**

EMPLOYEE	JOB TITLE	UNION/ NON-UNION	GRADE STEP	HIRE DATE	LONG DATE	YRS SERV	LONG- EVITY	HRS WRKED	1st Rate		FY2022	FY23	53RD WK	FY2023
									WKS	RATE	WKS	RATE	SALARY	RATE
511010 Management Salaries														
Precourt, Shawn	Water Operations Mgr	Supervisory	J4	8/28/1998	11/12/2022	24.22	\$700.00	40.00	52.00	\$1,901.26		\$98,865.43	\$380.25	\$99,245.68
Josh Reinke-25%	Interim DPW Director	Non-Union							52.00	\$697.71		\$36,280.79	\$139.54	\$36,420.33
Dumas, Kevin - 15%	Town Manager							37.50	52.00	\$620.00		\$32,239.76	\$124.00	\$32,363.76
LaCasse, Barry - 35%	Asst Town Manger						\$300.00	37.50	52.00	\$491.22		\$25,543.49	\$98.24	\$25,641.74
Alves, Rick - 15%	Engineer	Supervisory	L7	10/18/2005	11/12/2022	17.08		37.50	52.00	\$363.27		\$18,890.24	\$72.65	\$18,962.89
										\$1,000.00			\$212,634.40	
511020 Supervisory Salaries														
Gauthier, Renee - 55%	Admin Sec/Bill Sup	Non-Super	B6+1%	7/6/1987	11/12/2022	35.38	\$0.00	37.50	52.00	\$851.21		\$44,262.94	\$170.24	\$44,433.19
Bishop, Velma - 70%	Billing Supervisor	Non-Super	B6+1%	7/22/1983	11/12/2022	39.34	\$352.50	37.50	52.00	\$1,083.36		\$56,334.65	\$216.67	\$56,551.33
Collins, Christina - 25%	DPW Office Mgr	Supervisory	H5	9/8/2011	11/12/2022	11.19	\$0.00	37.50	52.00	\$410.89		\$21,366.14	\$82.18	\$21,448.32
Bishop, Steve	Chief Operator	AFSCME	H7	12/9/1983	11/12/2022	38.95	\$1,000.00	40.00	52.00	\$1,614.40		\$83,948.80	\$322.88	\$84,271.68
Fasolino, Joseph	Water Distr Foreman	Afscme	Backflow G 2	4/17/2001	11/12/2022	21.59	\$775.00	40.00	52.00	\$1,320.80		\$68,681.60	\$264.16	\$68,945.76
TBD-55%	Engineer II	Non-Supervisory	Crane & Backflow Grade F Step 5	0	11/12/2022	0.00	\$0.00	40.00	52.00	\$919.25		\$47,800.79	\$183.85	\$47,984.63
										\$2,127.50			\$323,634.91	
511080 Secretarial/Clerical														
Chartier, Laura - 70%	PT Clerk	Spea	C3	11/26/2018	11/12/2022	3.96	\$0.00	21.00	52.00	\$383.95		\$19,965.44	\$76.79	\$20,042.23
McCarter, Eleanor	Admin Assistant	Non-Super	B6+1%	9/29/1997	11/12/2022	25.14	\$625.00	37.50	52.00	\$1,312.86		\$68,268.72	\$262.57	\$68,531.29
Hendrickson, Lisa- 25%	Bookkeeper	Spea	B4	7/11/2016	11/12/2022	6.34	\$0.00	21.00	52.00	\$262.10		\$13,629.45	\$52.42	\$13,681.87
										\$625.00			\$102,255.40	
511050 Public Works Service														
Amicone, Dan	Operator in-Training	AFSCME	W1/S5 Crane	11/1/2012	11/12/2022	10.04	\$525.00	40.00	52.00	\$1,180.40		\$61,380.80	\$236.08	\$61,616.88
TBD-New Hire	Operator-in-Training	AFSCME	Water 1/Step1					40.00	52.00	\$1,018.40		\$52,956.80	\$203.68	\$53,160.48
Consalvo, Greg	Meter Tech	AFSCME	D7	7/17/2001	11/12/2022	21.34	\$775.00	40.00	52.00	\$1,274.40		\$66,268.80	\$254.88	\$66,523.68
Green, David	Operator in-Training	AFSCME	W1/K7	4/17/2001	11/12/2022	21.59	\$775.00	40.00	52.00	\$1,294.00		\$67,288.00	\$258.80	\$67,546.80
Gregory, Michael	Heavy Equip Operator	AFSCME	Crane, dist, T2 E7	7/12/1996	11/12/2022	26.35	\$900.00	40.00	52.00	\$1,307.60		\$67,995.20	\$261.52	\$68,256.72
O'Donnell, Kevin	Operator	AFSCME	W4/N7	11/18/1988	11/12/2022	34.01	\$1,000.00	40.00	52.00	\$1,404.00		\$73,008.00	\$280.80	\$73,288.80
Reagan, Shawn	Water Operator 4	AFSCME	Backflow W4/N7	12/27/2011	11/12/2022	10.88	\$525.00	40.00	52.00	\$1,366.00		\$71,032.00	\$273.20	\$71,305.20
Ruta, Patrick	Operator	AFSCME	W4/N7	10/31/1994	11/12/2022	28.05	\$900.00	40.00	52.00	\$1,373.20		\$71,406.40	\$274.64	\$71,681.04
										\$5,400.00			\$533,379.60	
511040 Personnel/HR														
Corpus, Amy	HR Specialist	Town Mgr. Letter	1	2/11/2019	11/12/2022	3.75	\$0.00	37.50	52.00	\$186.05		\$9,674.81	\$37.21	\$9,712.02
Kierys, Stephanie	HR Assistant	Town Mgr. Letter	1	2/11/2019	11/12/2022	3.75	\$0.00	37.50	52.00	\$145.98		\$7,591.04	\$29.20	\$7,620.23
										\$0.00			\$17,265.85	\$17,332.25
512010 Seasonal														
Summer Help	\$16/hr for 12 weeks	Non-Union				0.00	\$0.00	40.00	12.00	\$640.00		\$7,680.00	\$29.54	\$7,709.54
										\$0.00			\$7,709.54	

Total Water						\$9,152.50	\$1,196,946.09
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	FY22 Budget	FY23 Salary	Difference
511010 Management Salaries	\$233,560.00	\$212,634.40	\$20,925.60
511020 Supervisory Salaries	\$320,535.00	\$323,634.91	(\$3,099.91)
511080 Secretarial/Clerical	\$93,545.00	\$102,255.40	(\$8,710.40)
511050 Public Works Service	\$480,220.00	\$533,379.60	(\$53,159.60)
511040 Personnel/HR	\$14,745.00	\$17,332.25	(\$2,587.25)
512010 Seasonal	\$32,260.00	\$7,709.54	\$24,550.46
	\$1,174,865.00	\$1,196,946.09	(\$22,081.09)

BREAKDOWN

Kevin Dumas Breakdown		Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	Mgt. Salaries	01123100-511010		\$2,893.31	\$150,452.20	70.00%
Sewer Enterprise Fund	Mgt. Salaries	60440100-511010		\$620.00	\$32,239.76	15.00%
Water Enterprise Fund	Mgt. Salaries	61450100-511010		\$620.00	\$32,239.76	15.00%
Totals				\$4,133.30	\$214,931.72	100.00%

Barry LaCasse Breakdown		Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund - Town Manger	Mgt. Salaries	01123100-511010		\$1,146.18	\$59,601.49	35.00%
General Fund - Accounting	Mgt. Salaries	01135100-511010		\$1,146.18	\$59,601.49	35.00%
Sewer Enterprise Fund	Mgt. Salaries	60440100-511010		\$491.22	\$25,543.49	15.00%
Water Enterprise Fund	Mgt. Salaries	61450100-511010		\$491.22	\$25,543.49	15.00%
Totals				\$3,274.81	\$170,289.96	100.00%

DPW Director Breakdown		Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	DPW Admin Mgt. Salaries	01420100-511010		\$1,255.87	\$65,305.42	45.00%
Sewer Enterprise Fund	Mgt. Salaries	60440100-511010		\$837.25	\$43,536.95	30.00%
Water Enterprise Fund	Mgt. Salaries	60440100-511010		\$697.71	\$36,280.79	25.00%
Totals				\$2,790.83	\$145,123.16	100.00%

Richard Alves Breakdown		Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	DPW Admin Mgt. Salaries	01420100-511010		\$1,453.10	\$75,560.94	60.00%
Sewer Enterprise Fund	Mgt. Salaries	60440100-511010		\$605.46	\$31,483.73	25.00%
Water Enterprise Fund	Mgt. Salaries	60440100-511010		\$363.27	\$18,890.24	15.00%
Totals				\$2,421.83	\$125,934.91	100.00%

Vel Bishop Breakdown		Dept Budget Line Item	Account No.	Weekly	Annual	% age
Sewer Enterprise Fund	Supervisory Salaries	60440100-511020		\$464.30	\$24,143.42	30.00%
Water Enterprise Fund	Supervisory Salaries	61450100-511020		\$1,083.36	\$56,334.65	70.00%
Totals				\$1,547.66	\$80,478.08	100.00%

Renee Gauthier Breakdown		Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	DPW Admin Secretarial/Clerical	01420100-511080		\$232.15	\$12,071.71	15.00%
Sewer Enterprise Fund	Supervisory Salaries	60440100-511020		\$386.91	\$20,119.52	25.00%
MFN				\$77.38	\$4,023.90	5.00%
Water Enterprise Fund	Supervisory Salaries	61450100-511020		\$851.21	\$44,262.94	55.00%
Totals				\$1,547.66	\$80,478.08	100.00%

Christina Collins Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	DPW Admin Supervisory Salaries	01420100-511020	\$821.77	\$42,732.28	50.00%
Sewer Enterprise Fund	Supervisory Salaries	60440100-511020	\$410.89	\$21,366.14	25.00%
Water Enterprise Fund	Supervisory Salaries	61450100-511020	\$410.89	\$21,366.14	25.00%
Totals			\$1,643.55	\$85,464.57	100.00%

Lisa Hendrickson Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	DPW Admin Sec/Clerical	01420100-511080	\$524.21	\$27,258.91	50.00%
Sewer Enterprise Fund	Secretarial/Clerical	60440100-511080	\$262.10	\$13,629.45	25.00%
Water Enterprise Fund	Secretarial/Clerical	61450100-511080	\$262.10	\$13,629.45	25.00%
Totals			\$1,048.42	\$54,517.81	100.00%

Laura Chartier Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
Sewer Enterprise Fund	Secretarial/Clerical	60440100-511080	\$164.55	\$8,556.62	30.00%
Water Enterprise Fund	Secretarial/Clerical	61450100-511080	\$383.95	\$19,965.44	70.00%
Totals			\$548.50	\$28,522.06	100.00%

Amy Corpus Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	Supervisory Salaries	01152100-511020	\$620.18	\$32,249.36	50.00%
Sewer Enterprise Fund	Personnel/HR Salaries	60440100-511040	\$186.05	\$9,674.81	15.00%
Water Enterprise Fund	Personnel/HR Salaries	61450100-511040	\$186.05	\$9,674.81	15.00%
Electric Enterprise Fund	Technical Salaries	74602920-511040	\$186.05	\$9,674.81	15.00%
Parking Enterprise Fund	Personnel/HR Salaries	64481100-511040	\$62.02	\$3,224.94	5.00%
Totals			\$1,240.36	\$64,498.72	100.00%

Stephanie Kierys Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	Technical Salaries	01152100-511030	\$486.61	\$25,303.46	50.00%
Sewer Enterprise Fund	Personnel/HR Salaries	60440100-511040	\$145.98	\$7,591.04	15.00%
Water Enterprise Fund	Personnel/HR Salaries	61450100-511040	\$145.98	\$7,591.04	15.00%
Electric Enterprise Fund	Technical Salaries	74602920-511040	\$145.98	\$7,591.04	15.00%
Parking Enterprise Fund	Personnel/HR Salaries	64481100-511040	\$48.66	\$2,530.35	5.00%
Totals			\$973.21	\$50,606.92	100.00%

Engineer II TBD-Breakdown	Dept Budget Line Item	Account No.	Weekly	Annual	% age
General Fund	Technical Support	01420100-511030	\$250.70	\$13,036.58	15.00%
Sewer Enterprise Fund	Supervisory Salaries	60440100-511020	\$501.41	\$26,073.16	30.00%
Water Enterprise Fund	Supervisory Salaries	61450100-511020	\$919.25	\$47,800.79	55.00%
Totals			\$1,671.36	\$86,910.52	100.00%