

FY2026		TOWN OF MANSFIELD CAPITAL PROJECT REQUESTS AND FUNDING SOURCES										as of 3/25/2021	
Department	CIPC Request	Project Amount As Requested	CIPC Amt. Approved	Operating Budget	Free Cash	Revolving	Enterprise Retained Earnings	Article Turnbacks	Loan Orders	Other Sources	Totals		
	Total General Fund	\$5,445,000	\$0	\$0	\$1,345,000	\$300,000	\$0	\$0	\$3,800,000	\$0	\$5,445,000		
	Total Available Amounts as of 3/25/2021										\$0		
	Surplus/Deficit			\$0	(\$1,345,000)	(\$300,000)	\$0	\$0	(\$3,800,000)	\$0	(\$5,445,000)		

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	OTHER FUND CAPITAL PROJECTS											
MMED	Ongoing Misc. Capital Various Projects	\$1,536,154								\$1,536,154	\$1,536,154	
	Fiber Commercialization Project	\$400,000								\$400,000	\$400,000	
	Distribution (Auto) Switches	\$300,000								\$300,000	\$300,000	
	New Vehicles	\$300,000								\$300,000	\$300,000	
MMED	Department Totals	\$2,536,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,536,154	\$2,536,154	
	Total Available Amounts as of 3/25/2021		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surplus/Deficit		\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,536,154)	(\$2,536,154)	
	Grand Totals All Cap. Projects	\$10,231,154	\$0	\$0	\$1,345,000	\$300,000	\$207,500	\$0	\$5,700,000	\$2,678,654	\$10,231,154	



DEPARTMENT: MIS

PROJECT LOCATION: Town Sites

PROJECT:

Switches Environment Upgrade - Remote Locations

PRIORITY:

2

DESCRIPTION:

The Town purchased and implemented a new POE switch environment with the new VoIP Phone System. While switches are designed to last very long time, this environment is considered mission critical for our organization. This request is for the gradual upgrade of the seven edge switches at the Remote Town Buildings.

FISCAL YEAR:

FY26

PROJECT COST:

\$35,000

PROPOSED FINANCING:

Raise & Appropriate

EXPLANATION:

IMPROVEMENT LIFE:

8-10 years



DEPARTMENT: DPW-Highway Division

PROJECT LOCATION: Various

PROJECT: Roadway/Sidewalk/Bridge and Parking Lot Maintenance

PRIORITY: Urgent

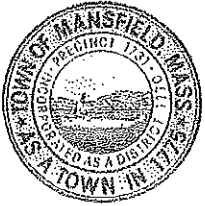
DESCRIPTION: These funds are used in conjunction with Chapter 90 State Aid (\$750,000+-) to maintain and/or reconstruct roadways, sidewalks, bridges and parking lots. Typical examples of this work would be: Crack-sealing, trench repair, chip-sealing, overlays, milling and overlay, full depth reconstruction, handicap ramp reconstruction, sidewalk repairs, sidewalk replacement, bridge repairs, bridge replacement design and all work associated with the above. The urgency here is that when not properly funded like years past, our roadway infrastructure continues to deteriorate and minor repairs become reconstruction. 2019 averaged cost per square yard for various levels of work:

Per SQ. YD.	Cost per mile of road at 24 ft. wide		
\$1.70	\$23,936.00	Chip-seal	\$5.75
\$80,960.00	Thin overlay	\$11.40	\$160,512.00
and Overlay Local	\$17.60	\$247,808.00	Mill and Overlay
Arterial Collector	\$22.50	\$316,000.00	Reclaim Local
\$38.50	\$542,080.00	Reclaim Arterial Collector	\$45.00

\$633,600.00 The list above is in the order that a road would deteriorate and our cost to repair would increase.

FISCAL YEAR: FY2026
PROJECT COST: \$2,000,000.00

PROPOSED FINANCING: Loan Order
EXPLANATION: Infrastructure
IMPROVEMENT LIFE: 10 Years



DEPARTMENT: DPW PubBldgs/SpecProj

PROJECT LOCATION: FRUIT STREET

PROJECT:

New Roof on Salt Shed

PRIORITY:

2

DESCRIPTION:

This is to fully replace the Roofing System on the Fruit Street Salt Shed.

FISCAL YEAR:

2026

PROJECT COST:

\$200,000

PROPOSED FINANCING:

EXPLANATION:

IMPROVEMENT LIFE:



DEPARTMENT: DPW PubBldgs/SpecProj

PROJECT LOCATION: Public Library / Council On Aging

PROJECT:

Replacement Carpet (Phase 2)

PRIORITY:

2

DESCRIPTION:

This will complete the project to replace Carpet in the Library/COA Facility. Many of the areas are original to the building from 1986.

FISCAL YEAR:

2026

PROJECT COST:

\$100,000

PROPOSED FINANCING:

EXPLANATION:

IMPROVEMENT LIFE:



DEPARTMENT: DPW PubBldgs/SpecProj

PROJECT LOCATION: Public Library / Council On Aging

PROJECT: Air Conditioning Repairs (Phase 2)

PRIORITY: 2

DESCRIPTION: This will complete the project to upgrade the A/C Systems at the Library/COA which was last done in 2002.

FISCAL YEAR: 2026

PROJECT COST: \$85,000

PROPOSED FINANCING:

EXPLANATION:

IMPROVEMENT LIFE:



DEPARTMENT: DPW PubBldgs/SpecProj

PROJECT LOCATION: Public Library / Council On Aging

PROJECT:

Replace Roof

PRIORITY:

3

DESCRIPTION:

This project will replace the Roofing System on the Library/COA Facility. The Rubber portion is original from 1986, and the Shingle sections are 27 years old. This will include Asbestos Abatement.

FISCAL YEAR:

2026

PROJECT COST:

\$300,000

PROPOSED FINANCING:

EXPLANATION:

IMPROVEMENT LIFE:



DEPARTMENT: DPW PubBldgs/SpecProj

PROJECT LOCATION: Public Library / Council On Aging

PROJECT:

Paint Ceilings

PRIORITY:

2

DESCRIPTION:

Paint Library/COA Ceilings throughout the building.

FISCAL YEAR:

2026

PROJECT COST:

\$100,000

PROPOSED FINANCING:

EXPLANATION:

IMPROVEMENT LIFE:



DEPARTMENT: DPW PubBldgs/SpecProj

PROJECT LOCATION: North Common

PROJECT:

Pergola

PRIORITY:

3

DESCRIPTION:

This is to construct a Pergola at the North Common per original plans.

FISCAL YEAR:

2026

PROJECT COST:

\$110,000

PROPOSED FINANCING:

EXPLANATION:

IMPROVEMENT LIFE:



DEPARTMENT: Fire

PROJECT LOCATION: Fire

PROJECT:

Replacement for Rescue 36

PRIORITY:

3

DESCRIPTION:

This project would fund the replacement of Rescue 36. Rescue 36 is a 2019 Dodge Ram Rescue Ambulance and will have well over 170,000 miles by FY24.

FISCAL YEAR:

FY26

PROJECT COST:

\$380,000

PROPOSED FINANCING:

Mix of revolving and capital

EXPLANATION:

This replacement is vital to operati

IMPROVEMENT LIFE:

6 years



DEPARTMENT: Fire

PROJECT LOCATION: Fire

PROJECT:

Replacement for Jaws of Life

PRIORITY:

3

DESCRIPTION:

This project would fund the replacement of the current Jaws of Life Tools. These tools are essential in removing victims from serious car accidents. This would cover 2 sets, 1 for each station.

FISCAL YEAR:

FY26

PROJECT COST:

\$65000

PROPOSED FINANCING:

Capital

EXPLANATION:

This replacement is vital to operation.

IMPROVEMENT LIFE:

10 years



DEPARTMENT: Mansfield Schools

PROJECT LOCATION: Jordan/Jackson

PROJECT: Sewer Ejector Pump

PRIORITY: 3

DESCRIPTION: Project Overview:
Replace sewer ejector pump(s)

FISCAL YEAR: 2026

PROJECT COST: \$ 50,000

PROPOSED FINANCING:

EXPLANATION:

IMPROVEMENT LIFE:



DEPARTMENT: Mansfield Schools

PROJECT LOCATION: QMS

PROJECT: Roof Replacemet

PRIORITY: 2

DESCRIPTION: Project Overview:

Replace the EPDM roof at Qualters Middle School. The roof has many leaks repairs are done after each snow and rain storm

FISCAL YEAR: 2026

PROJECT COST: \$ 1,800,000

PROPOSED FINANCING:

EXPLANATION:

IMPROVEMENT LIFE:



DEPARTMENT: Mansfield Schools

PROJECT LOCATION: District

PROJECT: Bathroom Renovations

PRIORITY: 3

DESCRIPTION: Project Overview:
Updates to existing bathrooms to include new stalls, toilets, sinks, and flooring

FISCAL YEAR:	2026
PROJECT COST:	\$100,000
PROPOSED FINANCING:	
EXPLANATION:	
IMPROVEMENT LIFE:	



DEPARTMENT: Mansfield Schools

PROJECT LOCATION: District

PROJECT:

Oil tank removals

PRIORITY:

3

DESCRIPTION:

Project Overview:

Removal of old oil storage tanks at MHS, QMS, and ROB. These tanks were used when the building heat ran on oil, now that we are all natural gas we need to remove the tanks

FISCAL YEAR:

2026

PROJECT COST:

\$ 60,000

PROPOSED FINANCING:

EXPLANATION:

IMPROVEMENT LIFE:



DEPARTMENT: Recreation

PROJECT LOCATION: To be determined.

PROJECT: Community Building

PRIORITY: Priority 3

DESCRIPTION: The costs associated with a community building feasibility study, including but not limited to,
- project goals
- project approach
- site location
- concept design
- project schedule

Total Construction Cost- \$50,000.00

Current Project Funding- \$00.00 CIP / \$00.00 Revolving

FISCAL YEAR: 2026

PROJECT COST: \$ 50,000.00

PROPOSED FINANCING:
EXPLANATION:
IMPROVEMENT LIFE:



DEPARTMENT: Recreation

PROJECT LOCATION: Fultons Pond

PROJECT: Fultons Pond- Project Feasibility Study

PRIORITY: Priority 3

DESCRIPTION: Project aligns with the Master Plan under Municipal Improvements.
- the addition of a gazebo and/or shade structure
- installation of a few small pieces of playground equipment
- project schedule
Total Cost- \$10,000.00
Current Project Funding- \$00.00 CIP / \$00.00 Revolving

FISCAL YEAR: 2026

PROJECT COST: \$10,000.00

PROPOSED FINANCING:

EXPLANATION:

IMPROVEMENT LIFE: 20+ years



DEPARTMENT: DPW-Sewer

PROJECT LOCATION: Sewer Improvements

PROJECT:

Sewer Collection System Improvements

PRIORITY:

3

DESCRIPTION:

We are proposing to annually fund sewer collection system improvements. This may include sewer line replacement or rehabilitation or pump station improvements. If these funds are not fully spent in a given fiscal year they can be combined with another year to complete a larger project.

FISCAL YEAR:

FY2026 - Fall

PROJECT COST:

\$ 200,000

PROPOSED FINANCING:

Sewer Retained Earnings

EXPLANATION:

Sewer Enterprise

IMPROVEMENT LIFE:

10 Years



DEPARTMENT: DPW-Water Division

PROJECT LOCATION: Stearns Ave

PROJECT:

Stearns Avenue Water Main Replacement

PRIORITY:

1

DESCRIPTION:

Replace 4,700 feet of six-inch AC water main locating in Stearns Avenue (from Bonney Lane to Carriage House Lane) with 8-inch ductile iron main. Replace water service from the main to the curb box when needed.

FISCAL YEAR:

FY2026

PROJECT COST:

\$1,000,000

PROPOSED FINANCING:

Water Bond (Capital)

EXPLANATION:

Water Main Replacement

IMPROVEMENT LIFE:

100 years



DEPARTMENT: DPW-Water Division

PROJECT LOCATION: Walsh Well Water Treatment Plant-450 Gilbert St.

PROJECT:

Replacement of Greensand Filter Media

PRIORITY:

2

DESCRIPTION:

Replace filter media at Walsh Well Water Treatment Plant that will be over 10 years in service.

FISCAL YEAR:
PROJECT COST:

FY2026

\$300,000

PROPOSED FINANCING:
EXPLANATION:
IMPROVEMENT LIFE:

Water Bond (Capital)

Media Replacement

10 Years



DEPARTMENT: **DPW-Water Division**

PROJECT LOCATION: **Dustin Prescott Treatment Plant - 500B East St.**

PROJECT:

Replacement of Greensand Filter Media

PRIORITY:

3

DESCRIPTION:

Replace filter media at Dustin and Prescott Water Treatment Plant that will be over 10 years old.

FISCAL YEAR:

FY2026

PROJECT COST:

\$300,000

PROPOSED FINANCING:

Water Bond (Capital)

EXPLANATION:

Media Replacement

IMPROVEMENT LIFE:

10 Years



DEPARTMENT: DPW-Water Division

PROJECT LOCATION: Albertini Water Treatment Plant - 1625 West St.

PROJECT: Replacement of Greensand Filter Media

PRIORITY: 4

DESCRIPTION: Replace filter media at Albertini Water Treatment Plant that will be over 14 years old.

FISCAL YEAR: FY2026

PROJECT COST: \$ 300,000

PROPOSED FINANCING: Water Bond (Capital)

EXPLANATION: Media Replacement

IMPROVEMENT LIFE: 10 Years



DEPARTMENT: Mansfield Municipal Airport

PROJECT LOCATION: Mansfield Municipal Airport

PROJECT:

T- Hangars Improvements

PRIORITY:

3

DESCRIPTION:

This project is for the removal and replacement of existing T-hangars.

Proposed Funding:

There are three (3) sources of available funding.

The Federal Aviation Administration's (FAA's) Airport Improvement Program (AIP) airport grant program funds airport infrastructure projects such as runways, taxiways, airport signage, airport lighting, and airport markings. Airports are entitled to a certain amount of AIP funding each year, based on passenger volume.

The MassDOT Aeronautics Division Airport Safety and Maintenance Program (ASMP) was specifically designed to support airport planning and development projects that are a priority for the Aeronautics Division.

The local share is provided by the Airport Enterprise Fund.

- \$ 135,000 AIP
- \$ 7,500 ASMP
- \$ 7,500 Local

FISCAL YEAR:

FFY 2026

PROJECT COST:

\$150,000.00

PROPOSED FINANCING:

See Above

EXPLANATION:

IMPROVEMENT LIFE: