

TOWN OF MANSFIELD FY20 CHERRY SHEET AID COMPARISONS			FINAL	
<b>Cherry Sheet Aid vs. Prior Year</b>				
			Final	Final
	FY19	FY20	FY19-FY20	FY19-FY20
<b>Cherry Sheet Revenues</b>	<b>Amount</b>	<b>Final</b>	<b>Diff. (\$)</b>	<b>Diff. (%)</b>
Chapter 70	\$18,846,329	\$18,962,339	\$116,010	0.62%
Charter School Reimbursements	\$366,175	\$166,214	(\$199,961)	-54.61%
Unrestricted General Government Aid	\$2,306,348	\$2,368,619	\$62,271	2.70%
Veterans' Benefits	\$64,060	\$110,830	\$46,770	73.01%
Exemptions Reimbursements	\$102,396	\$110,479	\$8,083	7.89%
<b>Total Cherry Sheet Revenues</b>	<b>\$21,685,308</b>	<b>\$21,718,481</b>	<b>\$33,173</b>	<b>0.15%</b>
<b>General Fund Assessments</b>				
County Tax	\$395,892	\$407,606	\$11,714	2.96%
Mosquito Control Projects	\$74,882	\$78,091	\$3,209	4.29%
Air Pollution Districts	\$7,662	\$7,712	\$50	0.65%
RMV Non-Renewal Surcharge	\$26,540	\$29,760	\$3,220	12.13%
MBTA	\$0	\$0	\$0	0.00%
Regional Transit	\$171,469	\$175,756	\$4,287	2.50%
Special Education	\$0	\$4,210	\$4,210	0.00%
School Choice Sending Tuition	\$120,475	\$136,287	\$15,812	13.12%
Charter School Sending Tuition	\$1,619,635	\$1,336,333	(\$283,302)	-17.49%
<b>Total Cherry Sheet Assessments</b>	<b>\$2,416,555</b>	<b>\$2,175,755</b>	<b>(\$240,800)</b>	<b>-9.96%</b>
<b>Total Cherry Sheet Aid</b>	<b>\$19,268,753</b>	<b>\$19,542,726</b>	<b>\$273,973</b>	<b>1.42%</b>
<b>Cherry Sheet Aid vs. Budget Assumptions</b>				
	FY20	FY20	FY19-FY20	FY19-FY20
<b>Cherry Sheet Revenues</b>	<b>Budget</b>	<b>Final</b>	<b>Diff. (\$)</b>	<b>Diff. (%)</b>
Chapter 70	\$18,923,669	\$18,962,339	\$38,670	0.20%
Charter School Reimbursements	\$77,596	\$166,214	\$88,618	114.20%
Unrestricted General Government Aid	\$2,368,619	\$2,368,619	\$0	0.00%
Veterans' Benefits	\$110,830	\$110,830	\$0	0.00%
Exemptions Reimbursements	\$110,479	\$110,479	\$0	0.00%
<b>Total Cherry Sheet Revenues</b>	<b>\$21,591,193</b>	<b>\$21,718,481</b>	<b>\$127,288</b>	<b>0.59%</b>
<b>General Fund Assessments</b>				
County Tax	\$407,606	\$407,606	\$0	0.00%
Mosquito Control Projects	\$78,091	\$78,091	\$0	0.00%
Air Pollution Districts	\$7,712	\$7,712	\$0	0.00%
RMV Non-Renewal Surcharge	\$26,540	\$29,760	\$3,220	12.13%
MBTA	\$0	\$0	\$0	0.00%
Regional Transit	\$175,756	\$175,756	\$0	0.00%
Special Education	\$4,210	\$4,210	\$0	0.00%
School Choice Sending Tuition	\$164,195	\$136,287	(\$27,908)	-17.00%
Charter School Sending Tuition	\$1,334,972	\$1,336,333	\$1,361	0.10%
<b>Total Cherry Sheet Assessments</b>	<b>\$2,199,082</b>	<b>\$2,175,755</b>	<b>(\$23,327)</b>	<b>-1.06%</b>
<b>Total Cherry Sheet Aid</b>	<b>\$19,392,111</b>	<b>\$19,542,726</b>	<b>\$150,615</b>	<b>0.78%</b>