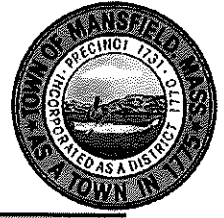


Town of Mansfield

6 Park Row, Mansfield, Massachusetts 02048



Finance Committee at Budget Sub-Committee Meeting

Meeting Minutes 8.31.2022

Present: Ms. Sara Walsh, Mr. Scott Feely, Mr. Michael DeSantis, Mr. Brian Eagle

Present, arrived 6:32PM: Mr. Jack Cooney

Not present: Mr. Michael Flaherty, Mr. Walter Wilk

Minutes: Carrie Champagne

Open Meeting

Mr. Feely called the meeting to order at 6:30PM with four members present.

Scott called to order at

Review the proposed budget and meeting structure as discussed in June 22 meeting

Ms. Walsh reviewed the meeting structure and summarized the discussion from June 22nd meeting. There were no questions or comments.

Budget Planning Parameters (slide 7)

Mr. LaCasse summarized and explained the budget planning parameters for FY24. He explained the information that was on slide 7 from the June meeting and provided an update to that slide. Mr. LaCasse stated that he is conservative with planning and estimates that there will be approximately \$2,600,000 of projected new money for FY24 however he noted that there are contractual obligations as well as the expected expenses of many things to go up due to inflation. There were questions and discussion from those present but no motions were made.

Data requests and analysis to present in January

Ms. Walsh stated that in previous years there has been a variety of analysis and the requests for data should be parallel for the School and Town. Mr. Eagle noted that it would be helpful to see how Mansfield compares to neighboring towns. Ms. Walsh stated that it would be helpful to have the number of full-time employees and the salaries which may show some trends.

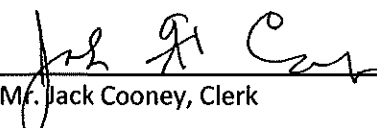
Any Items Not Known within 48 Hours

The next consensus meeting is scheduled for February 8, 2023 at 6:30PM.

Adjourn

Motion: To adjourn the Finance Committee meeting on August 31, 2022 at 7:16PM. (Feely/Eagle)

Passes 5:0



Mr. Jack Cooney, Clerk

9/15/22

Date

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