

LEGAL NOTICE  
COUNTY OF BRISTOL  
ADVISORY BOARD ON EXPENDITURES  
NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET  
FOR BRISTOL COUNTY FOR FISCAL YEAR 2022

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Pursuant to Chapter 35, Section 28B (c.) of the Mass. General Laws, a public hearing will be held on Thursday, August 26, 2021, beginning at 6 pm **at the Bristol County Agricultural High School, Student Commons Building, 2<sup>nd</sup> floor, Center Street, Dighton MA** on the County Budget for Fiscal Year Ending June 30, 2022, as is proposed by the Commissioners and summarized as follows:

<b>EXPENSES:</b>	
County Commissioner's Office	\$373,497.30
Print Shop	\$97,501.03
Courthouse Buildings	\$2,358,056.05
B. C. Agricultural School	\$8,308,826.77
Aggie Core	\$2,438,044.16
Misc. Account	\$106,450.00
Medical/Life Insurance	\$483,715.08
Advisory Board Exp.	\$1,000.00
Contributory Retirement	\$1,361,221.00
County Treasurer	\$500,221.11
Registries	\$3,699,168.53
Deeds Excise Budget	\$6,026,084.92
OPEB Trust Fund	\$25,000.00
<b>Total Budgets</b>	<b>\$25,778,785.95</b>
<b>REVENUES:</b>	
Registries of Deeds	\$2,075,500.00
County Tax	\$7,018,393.81
Courthouse Rental [est.]	\$2,019,873.12
Print Shop	\$40,000.00
Misc. Income	\$40,000.00
B. C. Agricultural School	\$7,252,257.93
Unreserved	\$1,306,676.17
Deeds Excise Funds	\$4,268,025.00
Receipts	\$4,268,025.00
Total Carry Over	\$1,758,059.92
<b>Total Estimated Receipts</b>	<b>\$25,778,785.95</b>

The detail of the individual departmental budgets is available at the office of the County Commissioners, 9 Court Street, 2<sup>nd</sup> floor, Taunton, Massachusetts for inspection by any interested person during normal business hours between 8 am and 3 pm. At the public hearing on August 26, 2021 any citizen has the right to provide written and/oral comments and suggestions respecting proposed use of funds. For remote participation:

ZOOM Information  
<https://zoom.us/j/98516263568?pwd=SS9zNy9PYmFFa1VIZTN6VVRjdXBwUT09>  
**Meeting ID: 985 1626 3568**  
**Passcode: 147492**